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2009

Annual Town Report

TOWN OF EPSOM NEW HAMPSHIRE



Epsom Town Forest in Fall

For the Year Ending December 31, 2009

TOWN DIRECTORY

Town Office: 27 Black Hall Road
Mailing address: PO Box 10 Epsom, NH 03234

TOWN OFFICE HOURS

Monday 8am to 1pm and 4:30 to 6:30pm
Tuesday 10am to 3pm
Closed to Public on Wednesday
Thursday & Friday 8am to 3pm
2nd and last Saturday of each month 8am to noon

Town Clerk & Tax Collector....	736-4825	Selectmen & Assessor....	736-9002
Fire Department.....	736-9291	Zoning.....	736-9002
Police Department.....	736-9624	Library.....	736-9920
Highway Department.....	736-8989	School.....	736-9331
Planning Board.....	724-3013	Post Office.....	736-9032
Webster Park.....	736-8094	Welfare.....	736-5507

Electric Companies:	Unitil	224-2311
	NH Electric Cooperative	1-800-698-2007
	PSNH	1-800-662-7764

Cable Contract: MetroCast 1-800-952-1001

Town Office Closed in Observance of the Following Holidays:

New Years Day	Memorial Day	Thanksgiving
Martin Luther King Day	Independence Day	Day after Thanksgiving
President's Day	Labor Day	Christmas
	Veterans Day	

*Saturday Holidays observed preceding Friday / Sunday Holidays observed following Monday

Town e-mail... epsomtown@metrocast.net
Town website... www.epsomnh.org

Local Bulletin of Events
Channel 24
for MetroCast Cable Subscribers

Selectmen's Meetings
6:15pm Mondays
at 27 Black Hall Road

Town Postings Located at Post Office, Town Office & Website www.epsomnh.org

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2009

Epsom Old Home Day



Herb Bartlett, Epsom's 2009 Citizen of the Year, displays his plaque during Epsom's Old Home Day. He was honored for his work with the Epsom Boy Scouts, in particular for his assistance with Eagle Scout projects at Webster Park.

He is quoted as saying "I'm the most surprised person in the place and I know a lot of people who do a lot more for the Town." He added that he's stayed in Epsom since 1968 "because of the people."

To The Friends of Webster Park:
Citizen of the Year Nomination 2009:

My name is Gary Perry and I am writing today as the Scout Master of Troop 80 as well as the Committee Chair of Webster Park. I would like to nominate Herb Bartlett for Citizen of the Year for 2009. I met Herb in 2003 and I knew from the start he was a community person. In the spring of 2004 my son Brett started his Eagle project, the new Concession Stand at Webster Park. Brett asked Herb for help with digging the foundation hole. Herb donated his time as well as the manpower, the equipment to dig and fill the foundation as well as all the materials.

In the spring of 2007 he volunteered for Clay Lindberg's Eagle project, the replacement of the Band Stand. We used Herb's excavator to take down the old stand. Herb removed the large tree, loamed and graded the field where the tree fell and brought in stone dust and leveled the area around the base of the new Band Stand, all as a donation.

In the fall of 2007 Mike Verville started his Eagle project, the new Small Pavilion on the rise near the Legion Hall and he called on Herb for help. Herb removed all the stumps, leveled, cleaned and dug footing holes. After the footings were in he hauled stone and spread it for the prep of the floor. He also loaded and hauled the trees from the site as well as other places in the park and hauled them to Butch Kimble's band saw mill to be cut. Herb then hauled the lumber to Wayne Enterprises for shaping and then back to the park for construction. He loaned us the excavator to set all the beams for the new Pavilion. Herb has been there to help with what ever he can. He has helped beyond measure with Eagles Project and he even volunteered with the scouting for food last year. When Herb is working with any of the boys and there is equipment involved he has stopped what he is doing shuts down the equipment and goes over in detail what he is going to do and where they should be.

As the Committee Chair of Webster Park I have always been able to count on Herb to always be there to let us use his equipment for the Scouts and town's many projects. When we needed to add a basement in the new concession stand he loaned us his mini-excavator. For the floor at the pavilion he left a skid steer for almost 2 months. Too grade the road in the park a dozer or skid steer just to mention a few. When he heard that I was trying to get a pad and walkway for the barbeque grills at the new concession stand he volunteered to bring in material, level and set forms so I could work on other projects. Herb has always been there to help or to give me advice on the many different projects at the park.

I know that Herb has volunteered for many other town projects and is committed to helping in the Town. That is why I feel he is an outstanding **CITIZEN** in the Town of Epsom.

Sincerely

Gary Perry

TOWN OFFICERS AND COMMITTEES

SELECTMEN

JOANNE RANDALL	2011
ROBERT BLODGETT	2010
KEITH COTA	2012

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2012
DEPUTY DONNA TENCATI-KULACZ	

TREASURER

PAULA SMITH	2010
DEP. LINDA MARTEL	2010

TRUSTEE OF TRUST FUNDS

TIMOTHY HARKNESS	2011
DANIEL MCQUIRE	2010
M. LAFLEUR-KEANE	2012

CEMETERY TRUSTEES

CAROL MCQUIRE	2011
KENNETH BROWN	2010
WILLIAM STEVENS	2012
WILLIAM CLARK, SEXTON	

LIBRARY TRUSTEES

CHERYLANN ARVANITIS	2011
ROBERTA MONGEON	2010
VALERIE LONG	2012

PLANNING BOARD

JOHN KEANE	2012
JOHN HICKEY	2011
PHILIP DEMERITT, JR.	2011
DANIEL MCGUIRE	2010
JOHN DODGE	2010
NORMAN GENTRY	2010
KEITH COTA	SELECTMAN

BUDGET COMMITTEE

DAVID FIORENTINO	2011
MARYLOU KEANE	2011
CAROL MCGUIRE	2011
HARVEY HARKNESS	2010
CAROL BROWN	2010

MODERATOR

JEFF KEELER

SUPERVISORS OF CHECKLIST

JOSHUA VIRGIN	2014
NANCY CLARIS	2012
VALERIE LONG *R	2010

INSPECTOR OF ELECTIONS

JEANNE FOSTER	2010
LINDA MARTEL	2010
SONYA NOYES	2010
LINDA SAWYER	2010

HEALTH OFFICER

CECIL CURRAN

OVERSEER OF WELFARE

LEE BARTLETT	2010
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ROAD AGENT

GORDON ELLIS	2011
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EMERGENCY MANAGEMENT DIRECTORS

RICHARD BILODEAU

ZONING COMPLIANCE OFFICER

JOHN HICKEY

ZONING BOARD OF APPEAL

GLENN HORNER	2010
MARK RIEDEL ALT	2012
RICKY BELANGER	2010
P. HOYT-DENNISON	2010
GEORGE CARLSON	2012
ALAN QUIMBY	2012

JOANNE RANDALL
SELECTMEN

TOWN OFFICERS AND COMMITTEES

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CONSERVATION

ALISON PARODI-BIELING	2012	ELSIE FIFE	2012
SARAH BARNUM	2012		

WEBSTER PARK COMMISSION

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	

TOWN OFFICE BUILDING COMMITTEE

DAWN BLACKWELL	RICHARD FRAMBACH	KEITH COTA
GEORGE CARLSON	NANCY WHEELER	EDWARD NUTTER *R

FRIENDS OF EPSOM'S HISTORIC MEETING HOUSE

RICHARD FRAMBACH	PENELOPE GRAHAM	SHARON BURNSTON
CHARLES YEATON	HARVEY HARKNESS	BRUCE GRAHAM
PHILIP YEATON	GLENN NUTTER	

RECORDS RETENTION COMMITTEE

DAWN BLACKWELL	BARBARA CLARK	PAULA SMITH
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WEBSITE COMMITTEE

NORM GENTRY	2010	EDWARD ORR	2009
AARON VAROOM	2009	JOANNE RANDALL	SELECTMEN
MATHEW FRENCH	2009		

*R denotes RESIGNED DURING TERM

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2009 Board of Selectmen Report

For the first year in a number of years, the Town of Epsom did not have to handle a flood, tornado, tropical storm, or an ice storm. As a matter of fact, 2009 seemed to be a relatively quiet year, allowing the Department Heads and Board of Selectmen to concentrate on running their Departments and serving the community.

Some of the projects that were addressed in 2009 included the avulsion of the Suncook River (on-going), Hazard Mitigation Plan update, which is required every five years, and participation in a Community Development Block Grant, Route 28 Corridor Study by the Central New Hampshire Regional Planning Commission (CNHRPC), and the Suncook Valley Regional Town Association (SVTRA). In addition, the Board worked closely with various committees regarding the Meeting House, plans for a new Town Office building, and upcoming improvements to the Town of Epsom Website. We also worked with Emergency Management in planning the Emergency Operations Center should it be needed for future emergencies. Upcoming committee projects include an update to the Capital Improvement Plan.

The Board would like to thank the Department Heads, employees, and Town volunteers for a successful year. We would also like to recognize those residents who continue to donate time and materials to on-going projects around town. Your efforts are appreciated. We would also like to thank the Friends of Webster Park for hosting the Epsom Old Home Day.

We look forward to another year serving you. Please feel free to contact us anytime with concerns and we encourage attendance at any meetings of Epsom's Boards or Committees.

The Department Liaisons for 2009 were as follows:

Chairman, Bob Blodgett: Highway Department, Parks & Recreation, Library, Cemetery Trustees, BCEP, Office Staff

Vice Chairman, Joanne Randall: Legal, Welfare, Budget Committee, Zoning Compliance Officer, Fire Department, Emergency Management, Conservation Commission, Health Officer, Hazard Mitigation Committee

Selectman, Keith Cota: Police Department, Planning Board, River Study Committee, Zoning Board of Adjustment, Town Office Building Committee, Meetinghouse Committee

Respectfully submitted,

Epsom Board of Selectmen

Robert Blodgett
Chairman

Joanne Randall
Vice Chair

Keith Cota

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

TOWN CLERK

SELECTMAN

For 3 Years Vote for ONE
ROBERT BLODGETT
_____ (Write-in)

TREASURER

For 1 Year Vote for ONE
PAULA S. SMITH
_____ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE
LEE BARTLETT
_____ (Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE
ROBERT PAINE, JR.
_____ (Write-in)

BUDGET COMMITTEE

For 3 Years Vote for THREE
VIRGINIA J. DREW
MONA MCGRAW
_____ (Write-in)
_____ (Write-in)
_____ (Write-in)

BUDGET COMMITTEE

For 2 Years Vote for ONE
_____ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE
SARAH LADD BENNETT
DANIEL MCGUIRE
_____ (Write-in)

PLANNING BOARD

For 3 Years Vote for TWO
SHARON BURNSTON
JOHN DODGE
_____ (Write-in)
_____ (Write-in)

PLANNING BOARD

For 2 Years Vote for ONE
DEIRDRE DAVIS
MONA MCGRAW
DANIEL MCGUIRE
_____ (Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE
KENNETH BROWN
_____ (Write-in)

SUPERVISOR OF CHECKLIST

For 6 Years Vote for ONE
LINDA SAWYER
_____ (Write-in)

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

TOWN CLERK

2010 EPSOM ZONING BALLOT QUESTIONS

ARTICLE 1: Are you in favor of adopting an amendment to Article IV Flood Damage Protection by replacing "Flood Insurance Study for the Town of Epsom, New Hampshire", dated July 3, 1978, together with the associated Flood Insurance Rate Maps and Flood Boundary and Floodway Maps of the Town dated July 3, 1978 with "Flood Insurance Study for the County of Merrimack, N.H." dated April 19, 2010, as may be amended, together with the associated Flood Insurance Rate Maps dated April 19, 2010 or as amended? (Recommended by the Planning Board)

YES NO

ARTICLE 2: Are you in favor of adopting an amendment to Table of Uses Article II Section C 13.a. by deleting "P" and inserting "P**" and the following note at the end of the table, **Special Exception required for Bed & Breakfasts with more than four rental bedrooms, with or without shared lavatory facilities, in the Residential/Agriculture zone? (Recommended by the Planning Board)

YES NO

ARTICLE 3: Are you in favor of adopting an amendment to Article III Section P by deleting "Hotels, Motels, Inns, Resorts" and inserting "Hotels, Motels, Inns, Resorts, Bed & Breakfasts"? (Recommended by the Planning Board)

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 6, 2010**

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of one dollar (\$1.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for public occupancy, and to authorize the issuance of not more than one dollar (\$1.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not Recommended by the Selectmen 0-3 Not Recommended by the Budget Committee 0-10-1
YES NO

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,715,458.00? Should this article be defeated, the operating budget shall be \$ 2,651,657.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-0-2
YES NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2010

TOWN CLERK

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for architectural and engineering planning for the future construction of an addition to, and renovation of, the Meetinghouse located adjacent to the new Library and Old Town Hall, to include site improvements, for use as town office facility and public meeting room, and will not lapse until the project is done or December 31, 2015, whichever is sooner? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 8-0-2
YES NO

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 6-2-2
YES NO

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of twenty-six thousand thirty-seven dollars (\$26,037.00) to pay for six (6) months' salary and benefits for one (1) additional police officer? **Majority vote required. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Not Recommended by the Budget Committee 4-5-1
YES NO

ARTICLE 6: Shall the Board of Selectmen be authorized to acquire a certain cemetery known as The Hopkinson Cemetery, from the Gossville Cemetery Association, under the terms and conditions acceptable to the selectmen, and further and all necessary agents of the town be authorized to execute all required instruments in order to facilitate the conveyance and care of the said cemetery consistent with all requirements of New Hampshire Law? **By Petition; majority vote required.**

YES NO

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town and school ballot? **By Petition; majority vote required.**

YES NO

ARTICLE 8: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". **By Petition; majority vote required.**

YES NO

ARTICLE 9: Shall the Epsom Board of Selectmen form a committee to study the feasibility of changing the appointed position of Zoning Compliance Officer to an elected position, with a two-year term? **By Petition; majority vote required.**

YES NO

**EPSOM DELIBERATIVE SESSION
OFFICIAL MINUTES
FEBRUARY 6, 2010**

The annual deliberative session was called to order at 9:03 AM on Saturday, February 6, 2010 by Moderator, Jeff Keeler.

The Moderator read Article 1.

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), and to authorize the issuance of not more than three hundred fifty thousand dollars (\$350,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not Recommended by the Selectmen 0-3 Not Recommended by the Budget Committee 2-5-1

No tax rate impact in 2010. Estimated 2011 tax rate impact: \$ 0.11 per thousand increase.

Richard Frambach stated that the way the article is written money could not be spent for anything but the lower level. You would not be able to do site work or well and septic.

An amendment was made by Richard Frambach, seconded by Bruce Graham, to add the following after (Map U4, Lot 52) “, to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for public occupancy,”.

Joanne Randall stated that one of the reasons the Selectmen did not recommend the article is that they have not seen any estimates, drawings or pictures. They feel that \$350,000 is not even close to what is needed to get the work done.

Harvey Harkness stated the vote of the Budget Committee was not unanimous. However, the majority felt very uncomfortable recommending the article without any estimates or quotes from contractors.

Many in the audience agreed that they needed to see written facts and figures. George Foster stated the amendment is now including site work, septic and the upstairs for the same \$350,000.

Sharon Burnston, member of the Meeting House Committee, Stewardship Committee and Alternate for the Planning Board, stated they do have a floor plan inserted in the back of Office Building Committee report. She stated they are expecting lots of donations and volunteer work and are not sure how much it will really cost.

Keith Cota stated he feels this is an appropriate amendment as it clarifies what can be done with the \$350,000, but he is still concerned about taking action too quickly without sufficient data. He stated the Town has been working on town office space since 1993. The basement

level has less square footage than what we have now. There are also issues with the layout for adequate space for vital records. Because the space is not sufficient we would possibly have to put some offices in the old town hall. He feels this would be dysfunctional. The \$350,000 is not shown to be enough to do the project especially now that it is including the upstairs. Keith stated the original intent to accept ownership of the meeting house, which was included in past building committee reports, was to expand on it to meet the growth of the town. They never said we were going to use it as interim office space that was an idea of others. No official commitment that would force town offices into that building currently exists.

Sharon Burnston stated that what can be done upstairs is restrained by the agencies that give grant money. We will not have a total free hand of what we can do upstairs and with the exterior. Dick Frambach stated they could not use the upstairs for offices, only for meetings.

The Moderator asked for a voice vote on the amendment. The amendment passed. Article 1 will now read as follows:

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for public occupancy, and to authorize the issuance of not more than three hundred fifty thousand dollars (\$350,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Joanne Randall stated the current rent for the town office is approximately \$24,000 per year. We currently have 3300 square feet, 2400 is office space, 900 for the meeting room. The square footage in the Meeting House basement is a little less than 2400.

Nancy Wheeler stated that according to the sample schedule provided by the bank the payment including interest in 2011 would be \$48,000. In successive years there would be less interest so the payment would decrease. There would be an interest payment due this year of \$7,500 which would have to be paid out of the budget. As there is currently no money budgeted for this, the money would need to come off some other budget line.

Andrew Walton stated that we don't know what the \$350,000 represents as there are no furnished estimates

An amendment was made by Andrew Walton, seconded by Gordon Ellis, to reduce the amount to \$1.00. Andrew also presented a petition with five signatures to call for secret vote.

Keith Cota asked what liability the Selectmen have if the article is passed and there is only \$1.00 to spend. Tony Soltani replied that the people can appropriate but not demand expenditure. It does not mandate the Selectmen to do anything.

A secret paper ballot was done. The Moderator announced the count was 46 yes and 39 no. The amendment passed.

There being no further discussion, Article 1 shall appear on the ballot as amended to read:

ARTICLE 1: Shall the Town of Epsom vote to raise and appropriate the sum of one dollar (\$1.00) for the construction and original equipping of a new Town Office complex, to be located in the lower level of Epsom's Historical Meeting House (Map U4, Lot 52), to complete any work on the upper level, exterior, water, septic, site work, and any other tasks needed to make the building ready for public occupancy, and to authorize the issuance of not more than one dollar (\$1.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon? **By Petition. 3/5ths majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not Recommended by the Selectmen 0-3 Not Recommended by the Budget Committee 0-10-1

The Moderator read Article 2.

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,710,458.00? Should this article be defeated, the operating budget shall be \$ 2,651,657.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 10-0-1

Estimated impact of operating budget on tax rate: (0.35) per thousand decrease.

Estimated impact of default budget on tax rate: (0.48) per thousand decrease.

Harvey Harkness reported that the bottom line of this year's budget is less than last year. He referred people to the MS7 and told them to visit the town website.

Penny Graham made an amendment, seconded by Bruce Graham, to add \$5,000 to line 4194, General Government Buildings, bringing that line's total to \$25,550 and the bottom line of the budget to \$2,715,458. Penny stated that matching funds are needed in order to apply for a LCHIP grant to continue work on the Meetinghouse. The two major items necessary to make the Meetinghouse useable are water and septic. Part of the matching funds can be volunteer services. They would be able to apply for a \$10,000 grant with this \$5,000 plus \$5,000 worth of volunteering.

The Moderator asked for a voice vote. The amendment passed.

There being no further discussion, Article 2 shall appear on the ballot as amended to read:

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,715,458.00? Should this article be defeated, the operating budget shall be \$ 2,651,657.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 9-0-2

The Moderator read Article 3.

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for architectural and engineering planning for the future construction of an addition to, and renovation of, the Meetinghouse located adjacent to the new Library and Old Town Hall, to include site improvements, for use as town office facility and public meeting room, and will not lapse until the project is done or December 31, 2015, whichever is sooner? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 8-0-2

Estimated impact on tax rate: \$ 0.07 per thousand increase

Keith Cota stated this time last year the Selectmen appointed the fourth Building Needs Committee to look at the town's building needs for the next 15 years. Members of the Committee are Nancy Wheeler, Dawn Blackwell, George Carlson and Dick Frambach. He is the Selectmen liaison. The Committee met over a dozen times and did a lot of research, interviewed contract managers and looked at the needs of the town offices. The way the Meeting house is situated complicates the level of what we can do. We need one big handicap ramp or some type of elevator structure. The Idea of a second floor reduces the size of foundation and reduces the cost. The building would be adjacent to the Meeting house, interconnected in the rear and would allow the upper floor to serve as a meeting room and the lower level to serve as a function room. We hope to come back next year with a more formal request for a warrant article for a bond for a long time solution. We won't know the actual cost until we get the architectural and engineering planning report.

Penny Graham stated she supports this article and if it doesn't pass we will be waiting another year to do anything.

Keith Cota stated the town owned land on route 28 was evaluated as a building site in 1999. It is large in size but it floods quite a bit and is not a viable location.

There being no further discussion, Article 3 shall appear on the ballot as written.

The Moderator read Article 4.

ARTICLE 4: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 6-2-2

Estimated impact on tax rate: \$ 0.33 per thousand increase.

There being no discussion, Article 4 shall appear on the ballot as written.

The Moderator read Article 5.

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of twenty-six thousand thirty-seven dollars (\$26,037.00) to pay for six (6) months' salary and benefits for one (1) additional police officer? **Majority vote required. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Not recommended by the Budget Committee 4-5-1

Estimated impact on tax rate: \$ 0.06 per thousand increase.

Chief Wayne Preve stated his reasons for needing an additional police officer. He presented a comparison of the other towns showing the number of full-time and part-time officers, population, miles of roads and number of calls. There was only one month out of six that Epsom did not have a higher call volume. The town is seeing different, more serious crimes, including four stabbings last year. Emergency services are going to have to grow with the increase in population. An additional officer will allow another officer to be on the road while another officer will have more time for investigation or detective work. The article is only for six months because the vote is in March and then we would need to go through the hiring process. We would hopefully hire someone the first of July and then would need time to test and do a full background check. The officer would begin the Academy in August for 4 weeks and then 10 weeks on-road training. They won't be ready for road work by themselves until January. A new officer would also cut down on overtime which was \$25,000 in 2009.

There being no further discussion, Article 5 shall appear on the ballot as written.

The Moderator read Article 6.

ARTICLE 6: To see if the Town of Epsom will accept the properties of the Gossville Cemetery Association also known as the Hopkinson Cemetery. Trust Funds to be used as stipulated in the will of the donors. **By Petition; majority vote required.**

Douglas Osborne, Treasurer of Gossville Cemetery Association stated they were all getting older and can no longer maintain the cemetery as they have been. They also have a dwindling supply of money, \$11,000 in savings and \$700 in checking. It costs \$300 each time to have the cemetery mowed which is done approximately three times a year. It cost \$100 a year to have the water turned on and off. The current wording for the article is based on an article written in 1951. Tony Soltani suggested the wording be changed.

An amendment was made by Douglas Osborne, seconded by Allison Parodi, to strike all the wording in Article 6 and replace it with the following:

ARTICLE 6: Shall the Board of Selectmen be authorized to acquire a certain cemetery known as The Hopkinson Cemetery, from the Gossville Cemetery Association, under the terms and conditions acceptable to the selectmen, and further and all necessary agents of the town be authorized to execute all required instruments in order to facilitate the conveyance and care of the said cemetery consistent with all requirements of New Hampshire Law?

The Moderator called for a voice vote. The amendment passed.

There being no further discussion, article 6 shall appear on the ballot as amended to read:

ARTICLE 6: Shall the Board of Selectmen be authorized to acquire a certain cemetery known as The Hopkinson Cemetery, from the Gossville Cemetery Association, under the terms and conditions acceptable to the selectmen, and further and all necessary agents of the town be authorized to execute all required instruments in order to facilitate the conveyance and care of the said cemetery consistent with all requirements of New Hampshire Law? **By Petition; majority vote required.**

The Moderator read Article 7.

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town ballot? **By Petition; majority vote required.**

An amendment was made by Thomas Langlais, seconded by Daniel McGuire, to add the words "and school" to Article 7.

Tony Soltani stated the amendment is germane as it talks about the ballot. It does not bind the School Board but it binds the Selectmen as they run the election.

Thomas Langlais feels the Selectmen should challenge the DRA on this. The tax impact has previously been on the ballot for years.

The Moderator asked for a voice vote. The amendment passed. Article 7 shall now read:

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town and school ballot?

An amendment was made by Robert Topik, seconded by Bruce Graham, to add the following words at the end of Article 7: "for such a time in perpetuity until rescinded by another warrant article or by Superior Court?"

Tony Soltani stated the amendment is meaningless because the article as written already would be effective until stricken or changed in legislature or recalled by the voters of the town.

Robert Topik withdrew his amendment. Bruce Graham withdrew his second

Joanne Randall stated she first learned that the tax impact was not allowed on the ballot at an LGC training in the fall of 2008. Attorney Filmore stated that no town should be placing the estimated tax impact on their warrant. Towns get all of their authority from statutes. It is highly regulated as what can and cannot be put on the ballot. They have to be careful that nothing on the ballot be considered electioneering. The tax impact stated now may not be accurate when the rate is figured in October. There are multiple items that set the tax rate.

Nancy Wheeler stated that as part of the process of getting ready for election, the warrant is reviewed by DRA to be sure we are following the law. Their response to the review this year for this warrant was that the town has no authorization to print the tax impact on the ballot. Revenue and property tax exemptions also affect the tax rate.

Tony Soltani stated that no one wants to deprive voters of neutral information but we are limited by what the law says ballots can contain. If this article passes, the Board of Selectmen has said what they will or will not do. This is a no win situation for the Board of Selectmen.

There being no further discussion, Article 7 shall appear on the ballot as amended to read:

ARTICLE 7: Shall the Town of Epsom describe the estimated tax impact for each appropriation question on the official town and school ballot? **By Petition; majority vote required.**

The Moderator read Article 8.

ARTICLE 8: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". **By Petition; majority vote required.**

Bob Reinhard stated that our legislature passed a law giving a minority a certain right. Now someone wants to take it away. If rights are taken away from one group, they can be taken from anybody. He advised everyone to vote this article down.

Karen Reese stated that this article makes it a vote for every single person in the entire town and entire state and not just a few in our legislature. She supports the article.

There being no further discussion, article 8 shall appear on the ballot as written.

The Moderator read Article 9.

ARTICLE 9: Shall the Town of Epsom change the appointed position of Zoning Compliance Officer to an elected position, with a two-year term? **By Petition; majority vote required.**

Jay Hickey stated that throughout the state the Zoning Compliance Officer position is typically appointed. According to the LGC survey out of 155 towns only one is elected, Orange, New Hampshire. Orange has a population of 312 and gave out 7 permits for residential housing last year. Zoning Compliance is a stressful job with lots of information and training required. He also is the Flood Plan Administrator which means a lot due to the floods. To appoint someone and have a transition at the end of their time in order to bring someone else up to speed makes sense. To be elected does not make sense.

An amendment was made by Jay Hickey, seconded by Robert Berry, to change the article to form a committee to study the feasibility? The article would read: "Article 9: Shall the Epsom Board of Selectmen form a committee to study the feasibility of changing the appointed position of Zoning Compliance Officer to an elected position, with a two-year term?"

David Fiorentino stated he signed the original petition. There were 30 to 35 people who signed it. He feels it brings the choice of Zoning Compliance Officer back to us, the people. Those who are happy with Jay, can vote him back.

The Moderator asked for a voice vote. Results were inconclusive. The Moderator then asked for a show of cards. The results were 43 yes and 23 no. The amendment passed.

There being no further discussion, Article 9 shall appear on the ballot as amended to read:

ARTICLE 9: Shall the Epsom Board of Selectmen form a committee to study the feasibility of changing the appointed position of Zoning Compliance Officer to an elected position, with a two-year term? **By Petition: majority vote required.**

There being no further discussion, the meeting was adjourned at 12:19 pm.

Respectfully submitted,

Dawn Blackwell
Town Clerk

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 10, 2009

TOWN CLERK

SELECTMAN

For 3 Years Vote for ONE
KEITH A. COTA **657**

TOWN CLERK/TAX COLLECTOR

For 3 Years Vote for ONE
DAWN BLACKWELL **727**

TREASURER

For 1 Year Vote for ONE
PAULA S. SMITH **677**

MODERATOR

For 2 Years Vote for ONE
JEFF KEELER **692**

ROAD AGENT

For 2 Years Vote for ONE
GORDON R. ELLIS **661**

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE
LEE BARTLETT **628**

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE
MARYLOU LAFLEUR-KEANE **305**

LIBRARY TRUSTEE

For 3 Years Vote for ONE
VALERIE A. LONG **630**

PLANNING BOARD

For 3 Years Vote for TWO
JOHN KEANE **239**

PLANNING BOARD

For 1 Year Vote for ONE
JOHN DODGE **297**

CEMETERY TRUSTEE

For 3 Years Vote for ONE
BILL STEVENS **330**

CEMETERY TRUSTEE

For 1 Year Vote for ONE
KEN BROWN **313**

BUDGET COMMITTEE

For 3 Years Vote for THREE
TAMMY VAILLANCOURT **478**
JOYCE HECK **228**
BRADLEY KEYES **214**

BUDGET COMMITTEE

For 1 Year Vote for ONE
VIRGINIA DREW **308**

2009 EPSOM ZONING BALLOT QUESTIONS

ARTICLE 1: Are you in favor of adopting an ordinance to permit Small Wind Energy Systems subject to certain regulations? (Recommended by the Planning Board)

YES 601 NO 166

ARTICLE 2: Are you in favor of an amendment to the Zoning Ordinance Article III D.3.f. Junkyards by deleting "of Seventy Five Dollars (\$75)" and inserting "as allowed by most current State Statute"? (Recommended by the Planning Board)

YES 534 NO 202

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 10, 2009

TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 7, 2009**

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,717,189.00? Should this article be defeated, the operating budget shall be \$ 2,569,281.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-0-1
YES 402 NO 356

ARTICLE 2: In the event that Article 1, the Operating Budget, fails and the Town receives a default budget, shall the Town of Epsom raise and appropriate the sum of fifteen thousand two hundred sixty-four dollars (\$15,264.00) to pay the fourth annual payment of the four-year lease/purchase agreement for the Highway F550 truck? **Majority vote required; this appropriation is in addition to the default operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-0-1
YES 545 NO 224

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-0-1
YES 454 NO 312

ARTICLE 4: Shall the Town of Epsom vote to accept the following ordinance: Acceptance of Credit Cards? The Town Clerk-Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of the billing. The Board of Selectmen in coordination with the Town Clerk-Tax Collector may adopt rules and regulations regarding the collection procedures.

YES 541 NO 232

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the Highway Department Road Maintenance line, if the Town Budget does not pass? By Petition **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the default budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-0-2
YES 426 NO 335

RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 10, 2009

TOWN CLERK

ARTICLE 6: Shall the Town of Epsom establish a Recreation Revolving Fund pursuant to RSA 35-B: 2 II? The money received from rental, fees and charges for recreation parks services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall disburse the same at the direction of the Epsom Board of Park Commissioners without further approval from Town Meeting, until such time as this authority is rescinded. These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other Town funds that have not been appropriated for that purpose. By Petition.

YES 467

NO 296

ARTICLE 7: Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? By Petition. **3/5's majority vote required.**

YES 171

NO 606

EPSOM DELIBERATIVE SESSION
OFFICIAL MINUTES
FEBRUARY 7, 2009

The annual deliberative session was called to order at 9:00 AM on Saturday, February 7, 2009 by Moderator, Jeff Keeler.

The Moderator stated with the voters' permission he will move Article 1 until after Article 5.

ARTICLE 2: In the event that Article 1, the Operating Budget, fails and the Town receives a default budget, shall the Town of Epsom raise and appropriate the sum of fifteen thousand two hundred sixty-four dollars (\$15,264.00) to pay the fourth annual payment of the four-year lease/purchase agreement for the Highway F550 truck? **Majority vote required; this appropriation is in addition to the default operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 9-0-1

The Moderator read Article 2. He stated that if this passes, it has an estimated \$.03 per thousand tax impact.

Selectman Joanne Randall stated this is the final payment on the truck. Once this payment is made, we own the truck. If this payment is not made, we will lose the truck.

There being no further discussion, Article 2 shall appear on the ballot as presented.

ARTICLE 3: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 9-0-1

The Moderator read Article 3.

There being no discussion, Article 3 shall appear on the ballot as presented.

ARTICLE 4: Shall the Town of Epsom vote to accept the following ordinance: Acceptance of Credit Cards? The Town Clerk-Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of the billing. The Board of Selectmen in coordination with the Town Clerk-Tax Collector may adopt rules and regulations regarding the collection procedures.

The Moderator read Article 4.

There being no discussion, Article 4 shall appear on the ballot as presented.

ARTICLE 5: Shall the Town of Epsom raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the Highway Department Road Maintenance line, if the Town Budget does not pass? By Petition. **Majority vote required; this is a Special Warrant Article and its appropriation is in addition to the default budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 8-0-2

The Moderator read Article 5. He stated this article would have an estimated tax impact of \$.22 per thousand.

Hans Wendler asked what the difference is between this article and Article 3.

Joanne Randall answered that Article 3 is to add \$150,000 to a fund already established for the purpose of reconstruction and improvements to town roads. Article 5 is for road maintenance. These are two separate lines in the budget.

Gordon Ellis, Road Agent, stated this article is by petition and will take affect only if the budget doesn't pass. He stated we are way behind on road repairs. This money will go to grading and ditching and to match FEMA funds.

There being no further discussion, Article 5 shall appear on the ballot as presented.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,687,846? Should this article be defeated, the operating budget shall be \$ 2,569,281.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Not recommended by the Selectmen 3-0

Recommended by the Budget Committee 7-2-1

The Moderator read Article 1.

Harvey Harkness, Chairman Budget Committee, went over highlights of the budget. There are reductions in the budget that directly affect employees, COLAs and increases in salaries. This was very difficult for us. Our goal is to present to you a budget we feel is economically reasonable given the economic conditions each one of us is facing. The town portion is relatively small in terms of what we pay for taxes. The 2009 proposed budget is a \$217,964 increase over last year's budget. The default budget is a 4% increase of last year's budget. The difference between the default budget and the Budget Committee's recommended budget is essentially the roads in the amount of \$118,000. This is a very small down payment for us to begin to repair our roads. The tax impact for the default budget is 7 cents. The proposed budget which includes the roads and salary increases for police officers and fire department personnel has an estimated tax impact of 34 cents. The police department is having trouble keeping people because wages are so low and the officers get better offers from other towns. It costs over \$30,000 to train a new police officer.

Joanne Randall stated there are a number of items in the budget that were recommended by the Selectmen and sent to the Budget Committee that have been reduced or cut out completely. Among other things, the main difference relates to the wage increases that were asked for by the department heads. The Selectmen reduced what they originally asked for three times and then presented the Budget Committee with what they felt was a bare bones skeleton budget to meet the needs of the Town. But as Selectmen and liaisons to departments, they did not feel they could support the budget as presented today.

Selectmen Keith Cota stated they proposed a lean budget. The Town has been operating under a default budget for 4 years. He commends the Budget Committee, but what they have targeted are areas that he sees as having a negative impact on our ability to provide services for the community. There is an \$86,000 difference between the Selectmen and Budget Committee budgets. The areas that were cut are Planning \$7,000, Cemetery \$2,000, Police Department \$27,000, Emergency Management \$7,500, Library \$8,000, Conservation \$3,000 and Welfare \$5,000. The Budget Committee also took out \$17,000 for the cost of

living for our employees. The Selectmen felt they could probably handle some of the reductions. They don't think that reducing the Police Department by \$27,000 and not providing COLAs to employees is something they can support. They have an Employee Handbook that states the Board will strive to provide COLAs and merit increases. If these two items are added back in, it would be an added tax impact of less than 4 cents per thousand.

Larry Yeaton, Budget Committee member, stated they recommended increases for fire and police. They did not recommend the office help getting COLAs. The library graciously agreed to an \$8,000 cut. The police department has four vehicles with the oldest car only having 75,000 miles on it; the Committee thought they could use it one more year to save us \$13,000. Welfare didn't spend all their money last year, so the Committee cut the amount to \$44,000. The Budget Committee is trying to get the budget close to the default budget so it will pass.

Chief Preve stated that they have four vehicles. The 2004 Explorer has over 60,000 miles, The 2006 Crown Vic over 80,000 miles on it. They also have a 2007 and 2008 Crown Vic. The 2004 and 2006 are no longer in warranty. He wants money in the budget just in case he has to replace a vehicle. He can not purchase a Crown Vic for the \$13,800 that was put in the budget. He reported that we haven't had 24/7 coverage since June of last year and we lost two good officers because the budget hasn't passed. One new officer was just hired and they are in the process of looking at more candidates to hire another one. Police officers get paid \$6,000 to \$7,000 more in Northwood.

Mike Hoisington made an amendment, seconded by Chris Porter, to "amend Line 4210.4214 (police) to \$574,118?"

Joanne Randall stated this amendment would increase the budget for the police by \$29,343 to bring it back to what was recommended by the Selectmen.

Andrew Walton passed in a petition with five signatures to vote on the amendment by secret ballot.

Brad Keyes, Budget Committee member, stated they recommended a budget that contained the critical items, such as, patrolmen, firemen and roads so the budget will pass. Next year we can work on other issues.

Keith Cota stated this amendment for \$29,000 relates to the Police Chief and Secretary's salaries and the police car. Six of the surrounding communities on average pay their police chiefs \$66,000. Chief Preve is paid \$54,000. The Budget Committee recommends increasing his salary to \$55,000; the Selectmen want to increase it to \$60,000. The Police Department Secretary is now paid under \$33,000; Selectmen want to bring it up to \$36,000. She also does dispatch during the day and saves the Town money by not calling Bow Dispatch. The police car would not be purchased unless really needed. If we keep the amount in the budget at \$13,000 and go to default budget next year, we would not even have enough money to buy a car then.

The Moderator announced a short recess to set up tables and privacy screens for the secret vote.

A secret paper ballot was done. The Moderator announced the count was 40-yes and 37-no. The amendment to amend line 4210-4214 (Police) to \$574,118 passed.

An amendment was made by Chris Porter, seconded by Darlene Reinhard, to "increase line 4550-4559, Library, by \$8,000 to \$155,999."

Bobby Mongeon, Library Trustee, stated this \$8,000 was \$3,000 for legal fees and \$5,000 for increased programs. The Library did graciously agree to cut the amount.

Brad Keys stated there is 9 percent increase in the Library Budget. If you add this back in, it is a 14.9 percent increase.

The Moderator called for a voice vote on the amendment. The nays have it. The amendment failed.

Jay Hickey stated that he felt it was illogical to cut the Welfare budget now knowing what has been experienced in past recessions. He feels there will be more services requested from our citizens. The money will have to come from somewhere.

Joyce Heck replied that even if it more than doubled, there is enough money in budget.

The Moderator stated that \$2,717,189 is the new bottom line.

Harvey Harkness reported that the budget is up 9.79 percent over last year.

An amendment was made by Mike Hoisington, seconded by Keith Cota to "amend bottom line to \$2,734,189, with the \$17,000 to be used for rest of the town employees COLA and associated costs for the adjustment.

Keith Cota stated the \$17,000 was also for the Police Chief and Secretary COLA. The \$29,000 put back in the budget includes those positions. If you take those two positions out, the amount is down to \$14,774.

Mike Hoisington withdrew his amendment. Keith Cota withdrew his second.

An amendment was made by Mike Hoisington, seconded Keith Cota, to "amend bottom line to \$2,731,963 with \$14,774 to be used for the rest of the town employees COLA and associated cost for the adjustment.

Andrew Walton passed in a petition with six signatures to vote on the amendment by secret ballot.

A secret paper ballot was done. The Moderator announced the count was 30-yes, 43-no. The amendment failed.

There being no further discussion, Article 1 shall appear on the ballot as amended to read:

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,717,189? Should this article be defeated, the operating budget shall be \$ 2,569,281.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 6: Shall the town establish a Webster Park Revolving Fund pursuant to RSA 31:95h? The money received, as rental fees for Webster Park's reservations shall be allowed to accumulate from year to year. These monies shall not be considered to be a part of the Town's general fund unreserved fund balance. These funds may be expended for the purchasing of equipment, improvements and/or repairs to Webster Park. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Park Commission's Chairman. By Petition.

The Moderator read Article 6.

Joanne Randall stated the wrong RSA was given in this article.

Attorney Tony Soltani requested the petitioner strike the whole article and replaces it with the new language.

Dick Frambach stated he wrote this article using an article that was written last year. A motion was made by Dick Frambach, seconded by Chris Porter to amend Article 6 to read as follows:

Shall the Town of Epsom establish a Recreation Revolving Fund pursuant to RSA 35-B: 2 II? The money received from rental, fees and charges for recreation parks services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall disburse the same at the direction of the Epsom Board of Park Commissioners without further approval from Town Meeting, until such time as this authority is rescinded. These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other Town funds that have not been appropriated for that purpose.

Nancy Wheeler stated this would be a separate fund from money received for reserving Webster Park and the pavilion. The Friends of Webster Park fund is a separate fund that the town has no control over.

Joanne Randall stated that the revenue would be taken from the general fund and go into its own account. This money would not be used to offset taxes. Last year's revenue from Webster Park was under \$800.

The Moderator asked for a voice vote. The ayes have it. The amendment passed.

There being no further discussion, Article 6 shall appear on the ballot as amended to read as follows.

ARTICLE 6: Shall the Town of Epsom establish a Recreation Revolving Fund pursuant to RSA 35-B: 2 II? The money received from rental, fees and charges for recreation parks services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall disburse the same at the direction of the Epsom Board of Park Commissioners without further approval from Town Meeting, until such time as this authority is rescinded. These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other Town funds that have not been appropriated for that purpose. By Petition.

ARTICLE 7: Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Epsom on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? By Petition. **3/5's majority vote required**

The Moderator read Article 7.

Joanne Randall stated there will be public hearing on SB2 on Monday, February 9, 2009 at 7:00 pm at the town office.

Some residents felt that everything we have done today is practically meaningless unless we defeat SB2. It was stated that at the old town meeting you could listen to debate and ask questions. Sometimes you thought your mind was made up until you attended the meeting and heard things you hadn't thought of. Then you changed your mind. Some residents felt that the majority of the voters are uninformed with SB2. They would rather have fewer informed, than more uniformed voters.

Some residents felt that the old town meeting allowed a smaller more politically active people to increase taxes and control the town. They stated that most people can read, telephone others and discuss the issues to become informed. Many people don't have the time to spend all day at town meeting. More people vote with SB2.

There being no further discussion, Article 7 shall appear on the ballot as presented.

The Moderator asked if there was any other business to be brought before us.

Thomas Langlois made a motion to reconsider Article 1, seconded by Lester Cash. He would like it to be required for the tax impact to appear on the ballot.

Moderator asked for voice count on the motion to reconsider Article 1. The nays have it. The motion failed.

There being no further discussion, the meeting was adjourned at 12:42 pm.

Respectfully submitted,

Dawn Blackwell

**TOWN ASSESSMENT
FROM FINAL TAX WARRANT**

LAND	230,972,200
CREDIT FOR LAND IN CURRENT USE	(44,432,085)
UTILITY VALUE	6,086,500
TOTAL LAND	192,626,615
 BUILDINGS	 292,444,400
EXEMPT PROPERTY VALUE	(23,447,100)
TOTAL BUILDINGS	268,997,300
 TOTAL LAND & BUILDINGS	 461,623,915
 APPLIED EXEMPTION VALUE	 (9,618,441)
 NET VALUATION	 452,005,474
 PROPERTY TAXES	 8,005,354
LESS ADJUSTED FIRST WARRANT	(3,838,757)
PLUS INVENTORY PENALTIES	16,297
LESS APPLIED VETERANS CREDIT	(146,591)
FINAL TAX WARRANT	4,036,303

TOWN PORTION OF TAX RATE						
DATA COMPARISON 2005 - 2009						
Year	Town Spending Voted in March	Revenue From Sources Other Than Property Tax	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate	
2005	2,492,292	1,691,768	1,127,160	432,861,927	2.61	
2006	2,550,111	1,736,434	976,599	444,926,575	2.20	
2007	2,581,581	1,719,088	1,029,891	455,666,571	2.26	
2008	2,660,146	1,658,608	1,157,942	445,142,133	2.60	
2009	2,867,189	1,213,983	1,822,739	451,564,593	4.03	

EPSOM TAX RATE						
	2005	2006	2007	2008	2009	CHANGE 2008-2009
TOWN	2.61	2.20	2.26	2.60	4.03	55.00%
COUNTY	1.80	1.97	2.12	2.51	2.41	-3.98%
STATE SCHOOL	2.01	2.05	2.14	2.15	2.17	0.93%
LOCAL SCHOOL	8.59	8.69	8.62	10.09	9.13	-9.51%
TOTAL	15.01	14.91	15.14	17.35	17.74	2.25%

Map	Lot	#	Address	Building	Feature	Land	Total	Acres
R01	30-18		NORTH PEMBROKE ROAD			26400		11.46
R02	3		NEW RYE ROAD			7500		0.5
R02	37 A		WING ROAD			47700		23.9
R03	14		OLD MOUNTAIN ROAD			50400		14.9
R03	18 B		KETTLE ROCK ROAD			44100		12.9
R03	41-1		MOUNT DELIGHT ROAD			68600		18
R04	1,2,4		TARLETON ROAD TOWN FOREST			775900		448
R07	4		SUNCOOK VALLEY HWY			8800		7
R09	51		GRIFFIN ROAD			139000		12
R10	22		LORDS MILL ROAD			77600		1.63
R12	5		DEER MEADOW ROAD			58400		2.3
R13	32		DEPOT RD / GOBORO RD			77000		4
R14	14		RANGE ROAD			75600		10
R14	19-1		LOCKES HILL ROAD			173100		84
U01	1		DOVER ROAD			110200		0.99
U01	21-1		RT 4 & NORTHWOOD TL			16900		0.5
U01	48		NORTHWOOD LAKE			11700		0.081
U01	50		NORTHWOOD LAKE			7000		0.051
U01	62		OAK RIDGE DRIVE			9800		0.069
U01	65		LAKE SITES DRIVE		5900	14700	20600	0.115
U01	68		NORTHWOOD LAKE			15700		0.239
U04	41	1714	DOVER ROAD	398800	38200	103700	540700	0.59
			FIRE STATION					
U04	43-2		RIDGEWOOD CIRCLE			79500		2.1
U04	52	1598	DOVER ROAD - TOWN HALL	193600		147600	341200	4.16
		1606	DOVER ROAD	748800	19100		767900	
			NEW LIBRARY					
		1598	MEETING HOUSE	169900			169900	
U05	5	1775	DOVER ROAD	123600	2200	94800	220600	0.26
			ORIGINAL LIBRARY BLDG					
U05	53	980	SUNCOOK VALLEY HWY	292100		355500	647600	6.3
			POLICE DEPARTMENT					
U06	3	2029	DOVER ROAD - HWY SITE		12700	69300	82000	3.8
U07	2		GOBORO ROAD			61300		0.58
U09	11 1		GOBORO ROAD			61000		0.56
U10	95		SUNCOOK VALLEY HWY			81200		19.15
U14	28		SHORT FALLS ROAD			72000		2
U14	42		SHORT FALLS ROAD			69600		1.394
U15	6,8,8-1		WEBSTER PARK		53700	676500	730200	25.5
			SCHOOL PROPERTY					
U11	3A,B,C		BLACK HALL ROAD			240900		15.38
U13	58	282	BLACK HALL ROAD	5649600	43600	562500	6255700	11
			VILLAGE WATER DISTRICT					
U04	34		DOVER ROAD - WATER DIST BLDG		2300	166800	169100	3.93
U13	54		WATER STREET - PUMP HOUSE		16700	102100	118800	14.4

TOWN CLERK'S REPORT FOR 2009

There were 49 babies born in 2009 to residents of Epsom, including 3 home births. 19 Epsom couples were married in 2009. 49 Epsom residents died in 2009. There were 1134 dogs licensed in Epsom. There were 6,444 vehicles registered in town. As of 2010, 1995 vehicles no longer require titles.

Our office now accepts debit and credit cards. There is a convenience fee charged for this service. This fee goes to our service provider. There is no charge to the Town of Epsom nor does the Town receive any money for this service.

You can now license your dog, renew your vehicle registration and get registration estimates online. Beginning in March, citizens can receive renewal notices by email. Check the links on our town website, "epsomnh.org" for more information.

TAX COLLECTOR'S REPORT FOR 2009

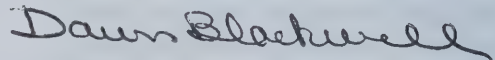
You can pay your taxes online by credit card. There is a convenience fee of 2.85 % for this service. This fee goes to our service provider. Go to our website, "epsomnh.org" for more information.

Our new tax rate is \$17.74 per \$1,000. This is an increase of 39 cents. The town rate is \$4.03 which is an increase of \$1.43. The local school rate is \$9.13 which is a decrease of 96 cents. The state school rate is \$2.17 which is an increase of 2 cents. The county rate is \$2.41 which is a decrease of 10 cents.

Property tax warrants this year totaled \$7,877,016.00 and 8% of these taxes are unpaid. Warrants for Current Use totaled \$19,350.00. Warrants for Timber tax totaled \$11,347.91.

\$305,325.07 was lienied in 2009. One property was deeded to the Town.

Respectfully submitted,



Dawn Blackwell
Town Clerk/Tax Collector

TOWN CLERK'S REPORT
For the year ending December 31, 2009

Motor Vehicle Permit Fees	\$664,302.80
Motor Vehicle Title Fees	708.00
Motor Vehicle Mailing Fees	2.50
Motor Vehicle E-Reg Fees	38.50
Municipal Agent Fees	17,878.60
Dog License Fees	4,357.00
Dog Fines	220.00
Dog Civil Forfeitures	1,675.00
UCC Filing Fees	1,305.00
Miscellaneous	183.50
Marriage License Fees	105.00
Vital Records Certified Copies Fees	452.00
Interware E-Reg Fees	150.35
State Dog License Fees	\$2,445.00
State Marriage License Fees	570.00
State Vital Records Certified Copies Fees	884.00
 TOTAL RECEIPTS	 \$695,277.25

Respectfully submitted,



Dawn Blackwell
Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of EPSOM Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2009	2008	2007	2006+
Property Taxes	#3110	xxxxxx	\$ 714,934.59	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 63.09	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3,419.55)			
This Year's New Credits		(\$ 15,237.18)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,877,016.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 19,350.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 11,347.91	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 12,091.89			
Interest - Late Tax	#3190	\$ 6,375.14	\$ 40,408.00	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,907,524.21	\$ 755,405.68	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of EPSOM Year Ending 12/31/2009**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 7,217,769.08	\$ 407,231.52	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 19,350.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,803.10	\$ 63.09	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,375.14	\$ 40,408.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 305,325.07	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 3,296.51)			

ABATEMENTS MADE

Property Taxes	\$ 1,658.00	\$ 2,378.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,423.19	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 755.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 656,833.92	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 5,121.62	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 3,268.33)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 7,907,524.21	\$ 755,405.68	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of EPSOM Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 75,733.54	\$ 33,449.62
Liens Executed During FY	\$ 0.00	\$ 329,018.47	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 7,407.21	\$ 8,895.22	\$ 8,619.55
TOTAL LIEN DEBITS	\$ 0.00	\$ 336,425.68	\$ 84,628.76	\$ 42,069.17

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 156,261.15	\$ 37,747.92	\$ 26,057.57
Interest & Costs Collected	#3190	\$ 0.00	\$ 7,407.21	\$ 8,895.22	\$ 8,619.55
Abatements of Unredeemed Liens		\$ 0.00	\$ 1,816.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 1,658.09	\$ 1,224.84	\$ 490.66
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 169,283.23	\$ 36,760.78	\$ 6,901.39
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 336,425.68	\$ 84,628.76	\$ 42,069.17

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? ✓

TAX COLLECTOR'S SIGNATURE Dawn Blackwell DATE 1/11/10
Dawn Blackwell

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: EPSOM, NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Carol M. Brown
Virginia Deuel
Joanne Andea
Maura J. Keane
Harvey F. Harkness
Angie Keys

[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT. #			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
GENERAL GOVERNMENT								
4130-4139	Executive		186,348	186,568	189,149		189,149	
4140-4149	Election, Reg. & Vital Statistics		46,880	44,766	48,652		48,652	
4150-4151	Financial Administration		148,032	146,033	147,950		147,950	
4152	Revaluation of Property		33,500	33,500	33,500		33,500	
4153	Legal Expense		20,000	11,558	20,000		20,000	
4155-4159	Personnel Administration		15,447	15,449	16,947		16,947	
4191-4193	Planning & Zoning		80,495	60,607	73,691		73,691	
4194	General Government Buildings		26,905	19,571	20,550		20,550	
4195	Cemeteries		12,500	11,000	12,500		12,500	
4196	Insurance		2,000	2,326	2,000		2,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		574,118	560,874	585,339		585,339	
4215-4219	Ambulance							
4220-4229	Fire		394,038	379,275	421,956		421,956	
4240-4249	Building Inspection							
4290-4298	Emergency Management		8,566	8,403	11,103		11,103	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		108,273	94,025	110,497		110,497	
4312	Highways & Streets		569,510	582,295	584,246		584,246	
4313	Bridges		4,750	753	4,750		4,750	

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		520	523	550	XXXXXXX	XXXXXXX	XXXXXXX
4319	Other					XXXXXXX	XXXXXXX	XXXXXXX
SANITATION								
4321	Administration					XXXXXXX	XXXXXXX	XXXXXXX
4323	Solid Waste Collection		167,625	167,625	167,399		167,399	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		510	500	510		510	
WATER DISTRIBUTION & TREATMENT								
4331	Administration					XXXXXXX	XXXXXXX	XXXXXXX
4332	Water Services		4,000	4,000	4,000		4,000	
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation					XXXXXXX	XXXXXXX	XXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		7,424	7,293	8,209		8,209	
4414	Pest Control		1,591	0	511		511	
4415-4419	Health Agencies & Hosp. & Other		9,501	9,501	9,501		9,501	
4441-4442	Administration & Direct Assist.		15,175	14,319	15,175		15,175	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		44,750	17,577	25,000		25,000	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		27,850	26,685	27,825		27,825	
4550-4559	Library		147,999	146,333	157,968		157,968	
4583	Patriotic Purposes		1,020	1,024	1,020		1,020	
4589	Other Culture & Recreation		2,000	2,000	2,000		2,000	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		4,825	4,925	7,920		7,920	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		40	0	40		40	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		50,000	50,000				
4721	Interest-Long Term Bonds & Notes		997	989				
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp. Tr. Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				2,610,297	2,710,458		2,710,458	

* Use special warrant article section on next page.

1 2 3 4 5 6 7 8 9

4903	Bond for Town Office Construction	1				350,000		350,000
4915	Capital Reserve for Road Repair	4	150,000	150,000			150,000	
4903	Planning for Future Construction	3		30,000			30,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	180,000	XXXXXXXXXX	180,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

9
8
7
6
5
4
3
2
1

[illegible]

1

2

3

4

5

6

ACCT.#

SOURCE OF REVENUE

Warr.
Art.#Estimated Revenues
Prior YearSelectmen's
Estimated
RevenuesBudget
Committee's
Est. Revenues**TAXES**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3120	Land Use Change Taxes - General Fund		17,500	28,000	28,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	10,000	10,000
3186	Payment in Lieu of Taxes		19,603	24,700	24,700
3189	Other Taxes		100	150	150
3190	Interest & Penalties on Delinquent Taxes		66,000	71,000	71,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				

LICENSES, PERMITS & FEES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3210	Business Licenses & Permits		3,500	4,500	4,500
3220	Motor Vehicle Permit Fees		690,000	685,000	685,000
3230	Building Permits		13,500	20,000	20,000
3290	Other Licenses, Permits & Fees		7,000	6,900	6,900
3311-3319	FROM FEDERAL GOVERNMENT				

FROM STATE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		206,790	200,000	200,000
3353	Highway Block Grant		113,573	119,500	119,500
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				

CHARGES FOR SERVICES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3401-3406	Income from Departments		28,000	30,000	30,000
3409	Other Charges		27,617	27,600	27,600

MISCELLANEOUS REVENUES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3501	Sale of Municipal Property			3,000	3,000
3502	Interest on Investments		5,000	5,000	5,000
3503-3509	Other		5,800	6,000	6,000

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds			2,500	2,500
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,213,983	1,243,850	1,243,850

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,717,189	2,710,458	2,710,458
Special Warrant Articles Recommended (from pg. 6)	150,000	180,000	180,000
Individual Warrant Articles Recommended (from pg. 6)		26,037	0
TOTAL Appropriations Recommended	2,867,189	2,916,495	2,890,458
Less: Amount of Estimated Revenues & Credits (from above)	1,213,983	1,243,850	1,243,850
Estimated Amount of Taxes to be Raised	1,653,206	1,672,645	1,646,608

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 289,046.____
(See Supplemental Schedule With 10% Calculation)

**2009
COMPARATIVE STATEMENT
TOWN BUDGET**

Description	2009 Appropriation	2009 Revenue or Grant	2009 Expenditure	Encumber 2010	Balance (Over)/Under
Operating Budget					
Executive	186,348	1,766	186,568		(220)
Town Clerk/Election	46,880	689,223	44,766		2,114
Tax Collector	43,767	115,708	43,778		(11)
Financial Administration	65,875	17,916	67,034		(1,159)
Auditing	23,000		21,900		1,100
Assessing/Mapping	17,390		15,648		1,742
Revaluation of Property	33,500		33,500		0
Legal Expense	20,000		11,558		8,442
Personnel Administration	15,447		15,449		(2)
Planning	25,100	9,148	10,798		14,302
Zoning Board of Adjustment	9,712	4,695	5,032		4,680
Zoning Compliance	45,683	17,026	44,777		906
Government Buildings	26,905		19,571		7,334
Cemeteries	12,500		11,000		1,500
Police Department	574,118	11,461	560,874		13,244
Fire/Ambulance Department	394,038	9,328	379,275		14,763
Emergency Management	8,566		8,403		163
Highway Department	683,053	113,573	677,596		5,457
Solid Waste Disposal	168,125		168,125		0
Other Sanitation	10		0		10
Water Services	4,000		4,000		0
Health Administration	7,424	3,650	7,293		131
Pest Control	1,591		0		1,591
CRVNA & Community Action	9,501		9,501		0
Welfare Administration	15,175		14,319		856
Welfare Payments	44,750		17,577		27,173
Park & Recreation	27,850		26,685		1,165
Library	147,999		146,333		1,666
Patriotic Services	1,020		1,024		(4)
Band	2,000		2,000		0
Conservation Commission	4,825		4,925		(100)
Economic Development Admin	40		0		40
Library Bond Principal	50,000		50,000		0
Library Bond Interest	997		989		8
Total Operations	\$2,717,189	\$993,494	\$2,610,298	\$0	\$106,891
Warrant Articles					
Capital Reserves	150,000		150,000		0
Total Town Budget	\$2,867,189				
Total Town Expenditures			\$2,760,298		
Total Expenditures & Encumbrances			\$2,760,298		

2009
TOWN RECEIPTS BY DEPARTMENT

TAX COLLECTOR

Property Taxes	\$7,930,326
Property Tax Interest	46,263
Tax Liens	220,067
Tax Lien Interest/Costs	24,922
Payment In Lieu of Tax	19,603
Current Use Taxes	19,350
Yield Tax	4,866
Earth Excavation Tax	0
Miscellaneous	184
Other Interest	520
TOTAL	\$8,266,101

TOWN CLERK

E-reg Fees	\$35
Motor Vehicle	664,366
Mailing Fees	3
Municipal Fees	17,879
Title Fees	708
UCC Fees	1,305
Dog Licenses	4,370
Marriage Licenses	105
Birth/Death Certificates	452
TOTAL	\$689,223

POLICE DEPARTMENT

Court Fines	\$570
Details - Cruiser Use	\$0
Miscellaneous Revenue	473
Pistol Permits	720
Police Reports	1,955
Sale of Vehicle	4,050
Town Fines	175
Witness Fees	1,623
Civil Forfeitures	1,675
Dog License Fines	220
TOTAL	\$11,461

FIRE DEPARTMENT

State Grants & Reimbursement	\$2,000
Ambulance Revenue	168,300
Fire Station Rental	1,690
Forest Fire Reimburse	82
Miscellaneous Revenue	31
Sale of Vehicle	2,025
Paramedic Intercepts	3,500
TOTAL	\$177,628

ZONING COMPLIANCE

Building Permits	\$16,081
Business Permits	240
Junkyard Permits	300
Delineation Markers	80
Sign Permits	225
Zoning Violation - Fines	100
TOTAL	\$17,026

ZONING & PLANNING

ZBA Fees	\$4,695
Planning Fees & Regs	9,148
TOTAL	\$13,843

HEALTH OFFICER

Food Service Licenses	\$3,650
TOTAL	\$3,650

HIGHWAY

Highway Block Grant	\$113,573
TOTAL	\$113,573

MISCELLANEOUS

Bad Check Charges	\$140
Boat Tax	6,310
Franchise Services	27,618
Grants & Gifts	948,156
Insurance Proceeds	11,184
Interest-General Fund	17,916
Police Details & Grants	37,854
Reimbursements	3,571
Retired Insurance	13,100
Rooms & Meals Tax	206,790
Shared Revenue Grant	0
State Fees	4,103
Tax Deeded Property	100
Tax Overpayments	13,771
Town Office	1,766
Transfers from Escrow	17,765
Webster Park - Donation	1,000
Welfare Revenue	1,490
TOTAL	\$1,312,634

2009 TOTAL RECEIPTS

\$10,605,139

2009
TOTAL PAYMENTS

Executive Office	182,597
Election & Registration	44,766
Financial Administration	145,130
Revaluation of Property	33,500
Legal Expense	11,558
Worker's Comp & Sec. 125	15,449
Planning Board	10,798
Zoning Board of Adjustment	5,032
Zoning Compliance Officer	44,777
General Government Buildings	19,505
Cemeteries	11,000
Insurance/Maintenance Computers	2,326
Police Department	538,640
Fire/Ambulance Department	378,078
Emergency Management	6,903
Highway Department	677,596
Solid Waste Disposal	168,125
Water	4,000
Health Administration	7,293
Animal Control	0
Visiting Nurse Association	5,000
Community Action Program	4,501
Welfare Administration	14,319
Welfare Vendors	17,577
Park & Recreation	26,685
Library	146,333
Patriotic Services	1,024
Band	2,000
Conservation	4,925
Debt Service	50,989
County Taxes	1,086,467
School Appropriation	5,055,703
Transfer to Capital Reserve	150,000
Transfer to Fire & Rescue Apparatus Fund	114,226
Transfer due to Tax Liens	329,018
Payments for Retired Insurance	13,100
Payments from Insurance Proceeds	10,000
Payments from Donations	39,227
Payments from Escrow	18,284
Payments from Encumbered Funds	47,006
Payments from Grants	466,502
Payments from Revolving Fund	35,553
Payments of Dog & Ereg Fees	2,808
Payments to Vital Records	1,492
Prepaid Expenses	11,927
Refunds & Abatements	15,138
TOTAL PAYMENTS	\$ 9,976,879

2009 EMPLOYEE WAGES

SELECTMEN		FIRE DEPARTMENT	
Robert Blodgett	\$2,000.00	Nikolas Bassett	\$35,946.77
Keith A. Cota	\$2,000.00	Larry Barton	\$673.00
Joanne Randall	\$2,000.00	Richard Bilodeau	\$991.00
RECORDING SECRETARIES		Bryan Bruce	\$30.00
Darlene Phelps	\$8,129.93	Derek Carignan	\$771.52
Elizabeth Bosiak	\$1,980.00	Michael Crowley	\$312.00
Mary Frambach	\$110.00	Dion DeCarli	\$45,789.51
EXECUTIVE ADMINISTRATION		Phillip Demeritt	\$274.00
Barbara Clark	\$37,055.77	Benjamin Durack	\$2,428.00
Debra Tibbetts	\$32,250.00	Joel French	\$48,276.31
FINANCIAL ADMINISTRATION		Chris Girouard	\$352.00
Nancy Wheeler	\$39,808.86	Jacob Hanscom	\$4,523.00
TOWN CLERK/TAX COLLECTOR		Sara Hardy	\$1,277.00
Dawn E. Blackwell	\$42,195.60	Steve Hussey	\$506.00
Donna Tencati-Kulacz, Deputy	\$13,647.00	Karen Jacobi	\$508.00
TREASURER		Shawn W. Lawrence	\$603.00
Paula Smith	\$2,727.38	Vincenzo Martino	\$529.00
TRUSTEE OF TRUST FUNDS		Kaitlin McKechnie	\$5,666.00
Marylou LaFleur-Keane	\$233.78	Matthew Moulton	\$55,378.41
ELECTION		David Palermo	\$2,875.00
Nancy Y. Claris	\$259.75	Bruce Porter	\$496.00
Valerie A. Long	\$259.75	Dennis W. Rocheford	\$462.00
Joshua Virgin	\$259.75	Edward Roy	\$1,190.00
EMERGENCY MANAGEMENT		Warren Virgin	\$4,217.00
Richard Bilodeau	\$1,870.00	R. Stewart Yeaton	\$13,639.58
HEALTH OFFICER		POLICE DEPARTMENT	
Cecil Curran	\$6,156.94	Ferdinand Cruz	\$32,142.93
ZONING COMPLIANCE		Brian J. Fleming	\$34,769.77
Doug Blackwell	\$441.00	Matthew Fudala	\$654.03
John Hickey	\$36,520.39	James N. Kear	\$45,060.92
WELFARE OFFICER		Brian Michael	\$69,291.71
Lorna Lee Bartlett	\$12,874.14	Jesus Ostolaza	\$25,690.48
LIBRARY		Wayne Preve	\$65,368.67
Vickie I. Benner	\$15,004.35	Gail Quimby	\$38,001.60
Nancy Y. Claris	\$35,471.56	HIGHWAY DEPARTMENT	
Margaret Faneuf	\$5,038.39	Scott Elliott	\$26,218.70
Janet Henry	\$7,489.34	Gordon Ellis	\$48,639.96
Linda Sawyer	\$2,920.71		
TOTAL WAGES			\$922,257.26

Report of Town Treasurer

Building Permits	\$ 16,520.75
Sign Permits	225.00
Business Permits	240.00
Planning board & Zoning	9,147.73
ZBA	4,947.00
Junk Yard Permits	300.00
Pistol Permits	720.00
Food License	<u>3,650.00</u>
	\$ 35,750.48

Dawn Blackwell, Town Clerk

2008 Auto Permits	\$ 664,392.80
2008 Dog Tax State	2,445.00
2008 Dog Tax	4,370.00
2008 Dog Fines	220.00
UCC Filings	1,305.00
Municipal Fees	17,878.60
Title Fees	708.00
Mailing Fees	2.50
Marriage Fees State	608.00
Marriage Fees Town	112.00
Vital Records State	884.00
Vital Records Town	452.00
Misc. Tax	183.50
E-Reg. Town Costs	38.50
E-Reg. Interware	150.35
Civil Fort.	<u>1,675.00</u>
	\$ 695,425.25

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 63,805.49
Current Yr. Redeemed Tax	156,261.15
Redeemed Interest & Costs	<u>24,921.98</u>
	\$ 244,988.62

Prior Year Interest	\$ 46,263.04
Other Interest	520.10
Prior Yr. Prop. Tax	712,556.59
Prior Yr. Yield Tax	<u>63.09</u>
	\$ 759,402.82

2009 Property Tax	\$ 7,217,769.08
2009 Current Use	19,350.00
2009 Yield Tax	<u>4,803.10</u>
	\$ 7,241,922.18

State of NH

Highway Block Grant	\$ 113,572.64
Rooms & Meals Tax	206,790.06
St. Grant Reim.	2,250.00
Forest Fire Reim.	81.86
State Witness	1,622.90
State Grants DWI	4,679.09
State Town Fines	570.00
State Grants – Speed	2,877.94
State Grants – Disaster Drill	<u>170.75</u>
	\$ 332,615.24

Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 19,603.48
Town Office Revenue	1,766.38
Ambulance Revenues	169,325.65
Franchise Income	27,617.89
NSF Charge	140.00
Interest on Checking	17,915.79
Police Reports	1,955.00
Rent of Fire Station	1,690.00
Reim. Health Ins.	13,100.04
Escrow Accounts	17,765.45
Zoning Fines	100.00
Current Use Reg.	15.44
Fire Dept.. Revenue	30.50

Police Dept. Revenue	472.75
Boat Tax	6,309.84
Paramedic Revenue	3,500.00
Delineation Markers	80.00
Welfare Reim.	300.00
Sale of Tax Deeded Property	85.00
Police Details	26,915.00
Misc. Police Fines	175.00
Ins. For Damaged Items Reim.	11,184.49
Flood & Haz Mat Rev.	534,024.44
Pay Off Welfare Loans	1,275.00
Refund Taxes	11,940.67
Town Office Debts	53.00
Sale of Town Owned Property	15.00
Sale of Police Property	4,050.00
Sale of Property Fire Dept.	2,025.00
Food Pantry Donations	1,490.00
Due Moose Plate Grants	5,000.00
L-Chip Grants	38,200.00
Bridge Aid-Griffin Road	144,218.28
Reids Funds	77,000.00
Property Ins.	391.42
Dues & Subscriptions	110.37
Expenditure Control	10.16
Equip. Maint.	1,428.42
Refund O/P	3.00
DWI Patrols	961.44
Grants – Fire (Pump)	2,000.00
Grants – Haz Mitigation	148,514.25
Park Donations	1,000.00
Due From Park Revolving Fund	50.00
Over Payment (Refund) Town Clerk	26.50
Donation Historical Assoc. Meeting	<u>1,200.00</u>
	\$ 1,295,034.65

TOTAL AVAILABLE RECEIPTS	\$ 10,605,139.24
Balance brought forward Jan. 2009	2,430,216.94
Less Selectmen's Orders	<u>- 9,976,879.06</u>
CASH ON HAND JANUARY 1, 2010	\$ 3,058,477.12

Respectfully submitted

Paula S. Smith
Town Treasurer

Conservation Fund

Balance on Hand January 1, 2009	\$ 105,141.54
Interest	259.88
Deposit	<u>4,569.50</u>
Balance in Fund	109,970.92

Fire and Rescue Apparatus Fund

Balance on Hand January 1, 2009	\$ 176,208.39
Interest	455.22
Deposits	<u>114,225.79</u>
Balance in Fund	\$ 290,889.40

North Pembroke Road

Balance on Hand January 1, 2009	\$ 1,260.18
Interest	2.37
Withdrawal	<u>1,262.55</u>
Balance in Fund	\$.00

Escrow Account AM Builders

Balance on Hand January 1, 2009	\$ 11,743.04
Interest	<u>27.90</u>
Balance in Fund	\$ 11,770.94

Water Expansion for Fire Protection

Balance on Hand January 1, 2009	\$ 3,681.81
Interest	<u>8.48</u>
Balance in Fund	\$ 3,690.29

Escrow Account King's Grant

Balance on Hand January 1, 2009	\$ 13,463.00
Interest	<u>32.94</u>
Balance in Fund	\$ 13,495.94

Escrow Account Conservation Reserve Fund

Balance on Hand January 1, 2009	\$ 17,249.36
Interest	<u>41.82</u>
Balance in Fund	\$ 17,291.18

Woodcoat Estates

Balance on Hand January 1, 2009	\$ 334.25
Interest	<u>.83</u>
Balance in Fund	\$ 335.08

Stillwater Account

Balance on Hand January 1, 2009	\$ 83.30
Interest	<u>.24</u>
Balance in Fund	\$ 83.54

Epsom 21st Century

Balance on Hand January 1, 2009	\$ 957.30
Interest	<u>2.38</u>
Balance in Fund	\$ 959.68

Water Feasibility

Balance on Hand January 1, 2009	\$ 311.56
Interest	<u>.78</u>
Balance in Fund	\$ 312.34

Epsom Historical

Balance on Hand January 1, 2009	\$ 7,210.60
Interest	<u>17.65</u>
Balance in Fund	\$ 7,228.25

Canterbury Cove

Balance on Hand January 2009	\$	5,560.52
Interest		<u>13.81</u>
Balance in Fund	\$	5,574.33

Manny Alves

Balance on Hand January 2009	\$	411.72
Interest		<u>1.02</u>
Balance in Fund	\$	412.74

Dion Construction

Balance on Hand January 2009	\$	366.05
Interest		<u>.94</u>
Balance in Fund	\$	366.99

Graystone North Road Improvements

Balance on Hand January 2009	\$	9,888.25
Interest		<u>32.86</u>
Balance in Fund	\$	9,921.11

Cobblestone Estates

Balance on Hand January 2009	\$	902.38
Interest		<u>2.24</u>
Balance in Fund	\$	904.62

Hoyt Road Estates

Balance on Hand January 2009	\$	2,013.23
Deposits		750.00
Interest		5.49
Withdrawals	--	<u>750.00</u>
Balance in Fund	\$	2,018.72

David Pelletier Escrow

Balance on Hand January 2009	1,554.39
Interest	<u>3.88</u>
Balance in Fund	\$ 1,558.27

Graystone SFC

Balance on Hand January 2009	\$ 2,942.12
Interest	<u>28.07</u>
Balance in Fund	\$ 2,970.19

Ostia Real Estate

Balance on Hand January 2009	\$ 968.44
Interest	<u>2.43</u>
Balance in Fund	\$ 970.87

Epsom Medical Center

Balance on Hand January 2009	\$ 283.96
Interest	2.51
Deposits	6,033.95
Withdrawals	<u>-- 6,305.45</u>
Balance in Fund	\$ 14.97

Medical Center Sitework

Balance on Hand January 2009	\$ 4,930.99
Interest	8.17
Withdrawals	<u>-- 2,860.67</u>
Balance in Fund	\$ 2,078.49

Carriage Hill Ext. Inspection

Balance on Hand January 2009	\$ 702.56
Interest	<u>1.75</u>
Balance in Fund	\$ 704.31

Kings Town Replacement Units

Balance on Hand January 2009	\$ 11.10
Deposits	515.00
Withdrawals	<u>-- 482.44</u>
Balance in Fund	\$ 43.66

Wolverine Management

Balance on Hand January 2009	\$ 1,800.00
Interest	4.27
Withdrawals	<u>203.43</u>
Balance in Fund	\$ 1,600.84

Towle Farm Estates

Balance on Hand January 2009	\$ 5,400.00
Interest	7.47
Deposits	1,730.90
Withdrawals	<u>-- 7,130.90</u>
Balance in Fund	\$ 7.47

North / Barton Road

Balance on Hand January 2009	\$ 15.33
Interest	<u>.09</u>
Balance in Fund	\$ 15.42

Copperline Driveways

Deposits 12 09	\$ 2,000.00
Interest	<u>.37</u>
Balance in Fund	\$ 2,000.37

Raymond Dumont

Deposit 12/09	\$ 750.00
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Webster Park Revolving Fund

Deposits in 2009	\$ 555.00
Interest	.61
Withdrawal	<u>--- 50.00</u>
Balance in Fund	\$ 505.61

Respectfully submitted

Paula S. Smith
Town Treasurer

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF : Epsom New Hampshire
FOR THE YEAR ENDING 31 DECEMBER 2009

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***			***PRINCIPAL***	
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year
1 1903-2005	Cemeteries	Perpetual Care Maintenance	CD (TD Bank) - MMkt (TD Bank)		45,473.14				45,473.14
2 1916-1984	Library	Library	CD (TD Bank) - MMkt (TD Bank)		4,400.00			(4,400.00)	-
3 1926	Charles S. Hall	Benefit Library	CD (TD Bank)		-	200.00			200.00
4 1984	Gilbert H. Knowles	Benefit Library	CD (TD Bank)		-	1,000.00			1,000.00
5 1917	Mary A. Evans	Books	CD (TD Bank)		-	500.00			500.00
6 1961	May S. Brown	Books	CD (TD Bank)		-	500.00			500.00
7 1916	Susan EP Forbes	Books	CD (TD Bank)		-	2,000.00			2,000.00
8 1929	Warren Tripp	Benefit Library	CD (TD Bank)		-	200.00			200.00
9 1989	Lillian Morrison Estate	Town Epsom	CD (TD Bank)		120,000.00		-	-	120,000.00
10 1990	Lillian Morrison Estate	Fire Department	CD (TD Bank)		50,000.00	-	-	-	50,000.00
11 1990	Lillian Morrison Estate	Police Department	CD (TD Bank)		50,000.00	-	-	-	50,000.00
12	Total Trust Funds				269,873.14	4,400.00	-	(4,400.00)	269,873.14
13	Capital Reserve								
14 1997	Library Book Fund	Library Books	CD (TD Bank)		24,781.76		499.58	-	25,281.34
15 1997	Epsom Road Construction	Road Construct	CD (TD Bank)		459,547.53	150,000.00	9,379.44		618,926.97
16 1998	Epsom Revaluation Frnd	Revaluation	CD (TD Bank)		2,071.61		41.76	-	2,113.37
17 1998	Fire Apparatus Fund	Fire Apparatus	CD (TD Bank)		78,217.92	1,871.37	1,600.47	-	81,689.76
18 2000	Exp. General Cemeteries	Gen. Cemeteries	CD (TD Bank)		788.82		15.91	-	804.73
19 2000	School Construction Renov.	Epsom School	CD (TD Bank)		219,915.82	-	4,284.79	(47,600.02)	176,600.59
20 2007	School-Bidg Maint Fund	Epsom School	CD (TD Bank)		-	47,600.02	148.33		47,748.35
21 2002	Bridge Capital Reserve	Bridge	CD (TD Bank)		85,910.42		1,731.92		87,642.34
22 2002	Conservation Capital Reserve	Conservation	CD (TD Bank)		34,971.67		705.01	-	35,676.68
23 2003	Highway Vehicle Equipment	Vehicle Equip.	CD (TD Bank)		34,640.12		698.34	-	35,338.46
24 2004	Salt & Sand Shed	Salt & Sand Shed	CD (TD Bank)		43,300.87		872.91	-	44,173.78
25 1996	Epsom School District	Technology	Passbook Savings - TD Banknorth		681.72		0.34	-	682.06
26 2006	Village District Fund	Tank Maintenance	Passbook Savings - TD Bank		2,250.35		0.89	(2,251.24)	-
27 2006	Village District Fund	Tank Maintenance	CD (TD Bank)			4,251.24	5.02		4,256.26
28 1990	Village District Fund	Tank Cleaning	CD (TD Bank)		62,029.91		1,260.00	-	63,289.91
	Total Capital Reserve				1,049,108.52	203,722.63	21,244.71	(49,851.26)	1,224,224.60
	Total All Funds				1,318,981.66	208,122.63	21,244.71	(54,251.26)	1,494,097.74

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF : Epsom New Hampshire
FOR THE YEAR ENDING 31 DECEMBER 2009

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	INCOME					Grand Total Principal & Income End of Year	
				Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year		
					%	Amount				
1903-2005	Cemeteries	Perpetual Care Maintenance	CD (TD Bank) - MMkt (TD Bank)	6,443.86		681.56	106.76	6,934.82	52,407.96	1
1916-1984	Library	Library	CD (TD Bank) - MMkt (TD Bank)	387.17		-		-	Transferred to Individual Sub-Accounts	2
1926	Charles S. Hall	Benefit Library	CD (TD Bank)			2.78		24.17	224.17	3
1984	Gilbert H. Knowles	Benefit Library	CD (TD Bank)			13.39		120.66	1,120.66	4
1917	Mary A. Evans	Books	CD (TD Bank)			6.78		60.28	560.28	5
1961	May S. Brown	Books	CD (TD Bank)			6.78		60.28	560.28	6
1916	Susan EP Forbes	Books	CD (TD Bank)			27.25		241.21	2,241.21	7
1929	Warren Tripp	Benefit Library	CD (TD Bank)			2.78		24.17	224.17	8
1989	Lillian Morrison Estate	Town Epsom	CD (TD Bank)	20,732.45		2,837.01		23,569.46	143,569.46	9
1990	Lillian Morrison Estate	Fire Department	CD (TD Bank)	9,391.73		1,197.26		10,588.99	60,588.99	10
1990	Lillian Morrison Estate	Police Department	CD (TD Bank)	9,405.96		1,197.55		10,603.51	60,603.51	11
	Total Trust Funds			46,361.17		5,973.14	106.76	52,227.55	322,100.69	12
	Capital Reserve									13
1997	Library Book Fund	Library Books	CD (TD Bank)						25,281.34	14
1997	Epsom Road Construction	Road Construct	CD (TD Bank)						618,926.97	15
1998	Epsom Revaluation Frnd	Revaluation	CD (TD Bank)						2,113.37	16
1998	Fire Apparatus Fund	Fire Apparatus	CD (TD Bank)						81,689.76	17
2000	Exp. General Cemeteries	Gen. Cemeteries	CD (TD Bank)						804.73	18
2000	School Construction Renov.	Epsom School	CD (TD Bank)						176,600.59	19
2007	School-Bldg Maint Fund	Epsom School	CD (TD Bank)						47,748.35	20
2002	Bridge Capital Reserve	Bridge	CD (TD Bank)						87,642.34	21
2002	Conservation Capital Reserve	Conservation	CD (TD Bank)						35,676.68	22
2003	Highway Vehicle Equipment	Vehicle Equip.	CD (TD Bank)						35,338.46	23
2004	Salt & Sand Shed	Salt & Sand Shed	CD (TD Bank)						44,173.78	24
1996	Epsom School District	Technology	Passbook Savings - TD Banknorth						682.06	25
2006	Village District Fund	Tank Maintenance	Passbook Savings - TD Bank						Transferred to CD (TD Bank)	26
2006	Village District Fund	Tank Maintenance	CD (TD Bank)						4,256.26	27
1990	Village District Fund	Tank Cleaning	CD (TD Bank)						63,289.91	28
	Total Capital Reserve								1,224,224.60	MS-9
	Total All Funds			46,361.17	-	5,973.14	106.76	52,227.55	1,546,325.29	Rev 0

Police Details - Revolving Fund

Balance as of January 1, 2009			188.94
	Receipts		
Revenue Received in 2009		37,854.22	
	Total Receipts		37,854.22
	Disbursements		
Payroll		29,476.96	
Taxes and Retirement		5,239.23	
Cruiser Expense		3,115.00	
	Total Disbursements		<u>(37,831.19)</u>
Balance as of December 31, 2009			<u><u>211.97</u></u>



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen
Town of Epsom
Epsom, New Hampshire

In planning and performing our audit of the financial statements of the Town of Epsom, New Hampshire for the year ended December 31, 2008 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During the course of our audit, we did become aware of a matter that was an opportunity for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses the status of our prior year's findings and recommendations as well as our current year's finding and recommendation. This letter does not affect our report dated October 31, 2009 on the financial statements of the Town of Epsom, New Hampshire.

We will review the status of our comment during our next audit engagement. We have already discussed this comment and suggestion with Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of this matter or to assist you in implementing the recommendation.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

October 31, 2009

STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS

LIBRARY

Finding/Recommendation - We had found that the Library was lacking controls over all cash transactions. Cash was being collected by numerous employees and was not locked or secured in any way. Deposits were being made once every one to three months and the system reports available for reconciliation to funds collected were not utilized. In addition, two out of three year end reports supplied by the Library Director for the Town Report were incorrect. We had recommended that the Library develop policies regarding the controls over cash receipts, the security of funds prior to deposit, the reconciliation to system reports that are available and more timely deposit procedures.

Status - With the exception of correction of the errors on the year end report, our other findings and recommendations had not been addressed.

Management's Comment -

From the Board of Selectmen:

The Board of Selectmen has limited authority over the administration and functions of the Library and does not oversee the daily activities. This authority is under the responsibility of the Library Trustees as authorized by State Statutes. The Board of Selectmen recognizes the need for control of monetary collection of funds and accountability for cash transactions and regular deposit. The Board of Selectmen will recommend to the Library Trustees to develop policies regarding the controls over cash receipts, the daily security of funds prior to deposit, the reconciliation to the system reports and more timely deposit procedures.

From the Library Trustees:

Per the auditor's findings of the Library, we have addressed the following areas:

1. All cash transactions (i.e. fine money) are to be handled only by paid Library staff. All transactions are recorded in the Library Circulation Software.
2. Deposit of money will be made on a regular basis. A definite schedule cannot be determined, as cash flow is minimal and irregular.
3. Year-end financial reports will be prepared by the Library Bookkeeper for more accurate record keeping.

Michael O'Neill, CPA of the Municipal Resources was consulted at the Library's recent Local Government Center Audit and he indicated that this is an appropriate course of action in handling of our cash and bookkeeping needs

TREASURER

Finding/Recommendation - The Treasurer had not reported in the Town Report all escrow accounts having activity during the fiscal year. We had recommended that the Treasurer report on all funds in her custody at year end. The report should be complete and available for the Town Report at year end.

Status – We noted that this was still an outstanding item in the current year.

Management's Comment – The Treasurer was not aware that funds had been omitted from the year-end report. She will be sure all funds are included in future reports.

TOWN OFFICE

Finding/Recommendation - There were times that cash was kept in unlocked drawers for long periods of time in the front office. Our recommendation was that all funds received during the day should be collected and retained in one secure area until they are deposited timely.

Status – We noted that funds in the Town Office are now locked up overnight. However, we noted that the funds were then still kept in an unlocked drawer during the day.

STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS- CONTINUED

POLICE DEPARTMENT

Finding/Recommendation - The Police Department Secretary was retaining receipts for up to two weeks prior to delivering them to the Town Office. We had recommended that the funds collected by the Police Department be brought to Town Office at least once a week.

Status – We noted improvement in this area.

VENDOR DISBURSEMENTS

Finding/Recommendation - We had found instances in the prior year where Purchase Orders and Department Head approvals were not present as required by the Town's Internal Control Procedures. Our recommendation was that the Town should follow its own internal control procedures.

Status – We found that this was not an issue in our current year testing.

PAYROLL DISBURSEMENTS

Finding/Recommendation - During our testing of employee payroll files, we had found instances of incomplete I-9 Forms. We had recommended that all I-9 Forms be updated in the employee files.

Status – Although we noted great improvement in this area, we still found some incomplete I-9 Forms.

Management's Comment – The Board of Selectmen has developed procedures for ensuring annual review of I-9 forms for update of employees' files. All new employees are required to file I-9 forms at start of employment with the Town.

CURRENT YEAR'S FINDING AND RECOMMENDATION

TRUST FUNDS

Finding – New Hampshire RSA 31:25 requires that “trustees shall formally adopt an investment policy for all investments made by them and their agents”. We had not noticed a written investment policy during the course of the audit. In addition, there were no written minutes of Trustees’ meetings available.

Recommendation – We recommend that the Trustees adopt a written investment policy in accordance with RSA 31:25 following the “prudent investor” guidelines. Such a policy would then need to be reviewed and confirmed annually. The Trustees need to keep written minutes of their meetings.

Management’s Comment – The Trustees of the Trust Funds has adopted a policy for investment of trust funds. The policy was adopted on December 27, 2007 by the Trustees. At the Trustees’ meeting of April 13, 2009, the Trustees re-adopted the policy as outlined in the minutes of the meeting. Board of Selectmen will request the Trustees to provide a copy of their policies and meeting minutes to be available at the Town Office for public review.

TOWN OF EPSOM, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2008

	MAJOR FUNDS			Other Governmental Funds	Total Governmental Funds
	General Fund	Capital Reserves			
ASSETS					
Cash	\$ 1,559,589	\$ -		\$ 316,187	\$ 1,875,776
Temporary Investments	1,035,447	738,660		337,101	2,111,208
Investments	-	-		-	-
Taxes Receivable	819,181	-		-	819,181
Accounts Receivable	27,220	-		39,129	66,349
Due From Other Governments	-	-		-	-
Due From Other Funds	494,151	-		174,658	668,809
Prepays	12,057	-		-	12,057
Notes Receivable	905	-		-	905
Restricted Assets: Cash and Temporary Investments	1,260	-		60,423	61,683
Property by Tax Lien and Title	64,458	-		-	64,458
TOTAL ASSETS	\$ 4,014,268	\$ 738,660		\$ 927,498	\$ 5,680,426

(Continued)
- Page 12 -

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF EPSOM, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2008

	MAJOR FUNDS				Total Governmental Funds
	General Fund	Capital Reserves	Other Governmental Funds		
LIABILITIES AND FUND BALANCES					
<i>Liabilities</i>					
Accounts Payable	\$ 184,359	\$ -	\$ 3,300	\$	187,659
Accrued Liabilities	40,136	-	2,814		42,950
Due to Other Governments	2,605,703	-	-		2,605,703
Contract and Retainage Payable	-	-	71,113		71,113
Due to Other Funds	174,658	-	494,151		668,809
Deferred Revenue	63,475	-	-		63,475
Total Liabilities	3,068,331	-	571,378		3,639,709
<i>Fund Balances</i>					
Reserved for Encumbrances	49,116	-	-		49,116
Reserved for Inventories	-	-	-		-
Unreserved Reported in:					
General Fund	896,821	-	-		896,821
Special Revenue Funds	-	738,660	13,518		752,178
Capital Projects Funds	-	-	20,921		20,921
Permanent Fund	-	-	321,681		321,681
Total Fund Balances	945,937	738,660	356,120		2,040,717
TOTAL LIABILITIES AND FUND BALANCES	\$ 4,014,268	\$ 738,660	\$ 927,498		\$ 5,680,426

The Accompanying Notes are an Integral Part of This Financial Statement (Continued)
- Page 13 -

TOWN OF EPSOM, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES
DECEMBER 31, 2008

<i>Total Governmental Fund Balances Above</i>	\$ 2,040,717
---	--------------

Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:

Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT reported in the Funds.	3,927,802
Other Long-term Assets, such as Deferred Revenue on Notes Receivable, Are NOT Available to Pay for Current-period Expenditures and Therefore Are Deferred in the Funds.	2,906
Other Receivables Are Not Considered Available and Are NOT Reported in the Funds.	312,609
Long-term Liabilities, Including Bonds Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds:	
Capital Lease Obligations	(14,332)
Accrued Interest on Bonds	(350)
Compensated Absences	(23,639)
Bonds Payable	(50,000)

<i>Net Assets of Governmental Activities - Statement 1</i>	\$ 6,195,713
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The Accompanying Notes are an Integral Part of This Financial Statement

Budget

of the

B.C.E.P. Solid Waste District

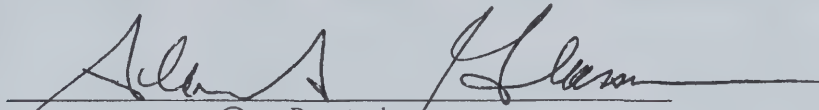
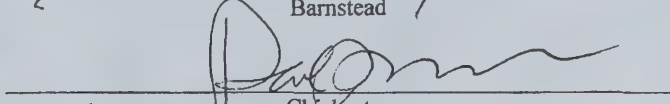
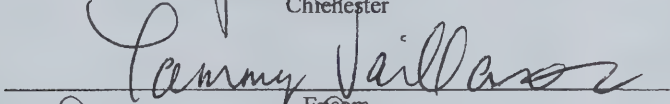
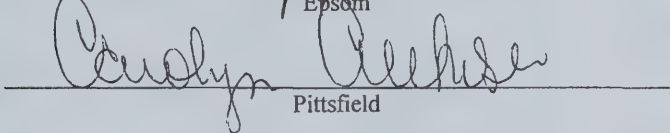
PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2010 to December 31, 2010

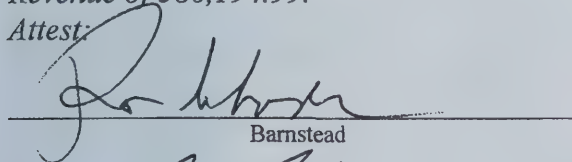
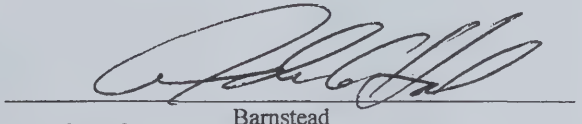
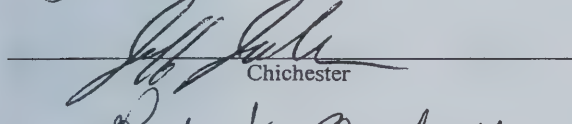
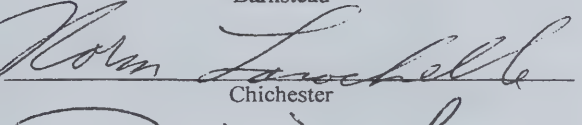

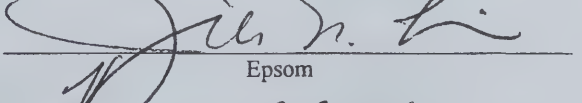


This is a true copy of the Budget Committee's recommendations for the ensuing year, 2010.

Attest:


Barnstead

Chichester

Epsom

Pittsfield

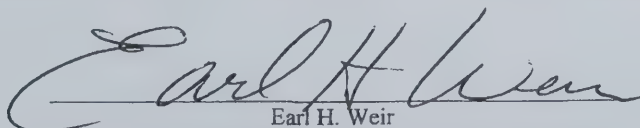
This is a true copy of the 2010 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 17, 2009, with Expenditures of \$837,811.00, Non tax Revenue of 257,616.01 and Tax Revenue of 580,194.99.

Attest:

 Barnstead	 Barnstead
 Chichester	 Chichester
 Epsom	 Epsom
 Pittsfield	 Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2010 budget of the B.C.E.P. Solid Waste District, attest:


Earl H. Weir
B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District FY 2010 Budget

Print Date 1/15/2010

Account	Current Year			Ensuing Year		
	2009 Adptd Budget	2009 Actual	2009 Over (Under)	2010 Admin Budget	2010 Budget Committee	2010 Adptd Budget
Income						
General						
Demolition Fees	65,000.00	95,768.74	30,768.74	80,000.00	90,000.00	90,000.00
Disposal Fees	3,000.00	6,750.28	3,750.28	6,000.00	6,000.00	6,000.00
Electronics	4,000.00	5,317.62	1,317.62	5,000.00	5,000.00	5,000.00
Grants						
Int. on Operating Account	50.00	58.77	8.77	50.00	50.00	50.00
Paint & Antifreeze	1,500.00	1,952.00	452.00	2,000.00	2,000.00	2,000.00
Refunds & Dividends		32.40	32.40			
Register Over (Under)		(81.99)	(81.99)			
Reimbursements	5,000.00	7,749.45	2,749.45	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	500.00	7,175.00	6,675.00	1,000.00	1,000.00	1,000.00
Scale Minimum		20.00	20.00			
Service Revenue		18,344.63	18,344.63	18,000.00	18,000.00	18,000.00
Petty Cash Out		(527.03)				
Prior Year Surplus-(Deficit)	66,000.00	118,329.38	52,329.38			
Tires	8,000.00	9,879.00	1,879.00	8,000.00	9,000.00	9,000.00
Transfer in from Reserve						
Unseparated Waste	30,000.00	30,045.19	45.19	30,000.00	30,046.01	30,046.01
Total General	183,050.00	300,813.44	118,290.47	155,050.00	166,096.01	166,096.01
Recycling						
Aluminum						
Aluminum Cans	20,000.00	22,764.87	2,764.87	20,000.00	20,000.00	20,000.00
Cardboard	8,000.00	10,442.15	2,442.15	8,000.00	10,000.00	10,000.00
Compost		35.00	35.00			
Copper/Brass						
Mixed Paper	8,000.00	11,806.38	3,806.38	8,000.00	10,000.00	10,000.00
Newspaper	5,000.00	3,720.68	(1,279.32)	2,500.00	2,500.00	2,500.00
Non-Ferrous	1,500.00	11,444.83	9,944.83	5,000.00	6,500.00	6,500.00
Plastic	4,000.00	5,524.35	1,524.35	5,000.00	5,500.00	5,500.00
Scrap Metal	20,000.00	37,516.84	17,516.84	30,000.00	30,000.00	30,000.00
Tin Cans	1,500.00	8,823.12	7,323.12	4,000.00	5,000.00	5,000.00
Total Recycling	70,500.00	112,078.22	41,578.22	84,500.00	91,500.00	91,500.00
Tax Revenue						
Barnstead Tax	164,723.44	164,723.44		165,190.89	165,190.89	165,190.89
Chichester Tax	89,977.73	89,977.74	0.01	90,268.64	90,268.64	90,268.64
Epsom Tax	167,624.78	167,624.78		167,398.74	167,398.74	167,398.74
Pittsfield Tax	157,869.04	157,869.04		157,336.72	157,336.72	157,336.72
Total Tax Revenue	580,194.99	580,195.00	0.01	580,194.99	580,194.99	580,194.99
Total Income	833,744.99	993,086.66	159,868.70	819,744.99	837,791.00	837,791.00

B.C.E.P. Solid Waste District FY 2010 Budget

Print Date 1/15/2010

Account	Current Year			Ensuing Year		
	2009 Adptd Budget	2009 Actual	2009 Over (Under)	2010 Admin Budget	2010 Budget Committee	2010 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	450.00	403.61	(46.39)	450.00	450.00	450.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,750.00	3,703.61	(46.39)	3,750.00	3,750.00	3,750.00
Administrator's Salary	60,451.00	60,451.04	0.04	60,451.00	61,660.00	61,660.00
Advertising	650.00	524.50	(125.50)	650.00	650.00	650.00
C. C. Charges		75.73		5,000.00	3,500.00	3,500.00
Dues	400.00	315.00	(85.00)	400.00	400.00	400.00
Legal Fees	50.00	20.00	(30.00)	50.00	50.00	50.00
Office Supplies	3,500.00	8,482.52	4,982.52	3,000.00	3,000.00	3,000.00
Permits & Licenses	550.00	794.00	244.00	550.00	550.00	550.00
Postage	550.00	614.41	64.41	550.00	550.00	550.00
Reimbursed Expenditures		17,710.39	17,710.39			
Telephone	1,600.00	1,566.20	(33.80)	1,600.00	1,600.00	1,600.00
Treasurer's Salary	51,587.63	68,812.81	17,225.18	55,000.00	56,100.00	56,100.00
Unclassified Payments		596.74	596.74			
Water, Coffee, etc	1,700.00	2,202.09	502.09	1,700.00	1,700.00	1,700.00
Total Administrative	124,788.63	165,869.04	41,004.68	132,701.00	133,510.00	133,510.00
Capital						
Bobcat		24,925.48	24,925.48			
Building						
Canister Roof System						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
2005 Pickup	2,000.00		(2,000.00)			
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
New Burn Area						
Other Equipment Purchases		7,410.92	7,410.92			
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve						
New Compactors						
Total Capital	2,000.00	32,336.40	30,336.40			

B.C.E.P. Solid Waste District FY 2010 Budget

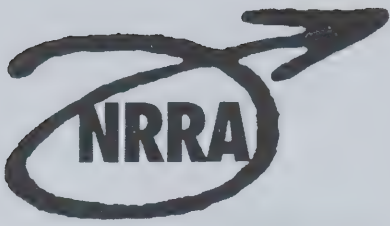
Print Date 1/15/2010

Account	Current Year			Ensuing Year		
	2009 Adpdt Budget	2009 Actual	2009 Over (Under)	2010 Admin Budget	2010 Budget Committee	2010 Adpdt Budget
Hauling						
Electronics Disposal	3,000.00	4,599.71	1,599.71	3,000.00	3,000.00	3,000.00
Demo Tipping Fees	62,000.00	52,725.58	(9,274.42)	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,461.15	158,657.67	(1,803.48)	160,000.00	160,000.00	160,000.00
Mercury Items		980.54				
Paint/HazMat Removal						
Refrigerant		6,358.50				
Septage Removal	440.00	995.00	555.00	600.00	600.00	600.00
Tire Removal	8,000.00	6,413.00	(1,587.00)	6,000.00	6,000.00	6,000.00
Total Hauling	233,901.15	230,730.00	(10,510.19)	219,600.00	219,600.00	219,600.00
Landfill						
Contracted Services		3,392.79	3,392.79			
Engineering						
Groundwater Monitoring	10,000.00	5,336.35	(4,663.65)			
Materials						
Total Landfill	10,000.00	8,729.14	(1,270.86)			
Maintenance						
Air Compressor	100.00		(100.00)	100.00	100.00	100.00
Building	3,500.00	19,024.47	15,524.47	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	689.48	(110.52)	800.00	800.00	800.00
Compactors	500.00	143.67	(356.33)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	3,000.00	500.00	500.00
Forklift	500.00	1,831.58	1,331.58	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	3,500.00	2,671.63	(828.37)	2,000.00	1,500.00	1,500.00
Horizontal Bailer	1,500.00	6,193.61	4,693.61	1,500.00	1,000.00	1,000.00
Loader	1,000.00	2,639.64	1,639.64	1,000.00	1,000.00	1,000.00
Machinery & Equipment	4,000.00	7,538.47	3,538.47	4,000.00	3,000.00	3,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	1,184.65	984.65	200.00	200.00	200.00
Power Screen	500.00	1,262.16	762.16	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	6,000.00	7,850.78	1,850.78	8,000.00	8,000.00	8,000.00
Scales	1,000.00	2,137.38	1,137.38	1,000.00	1,000.00	1,000.00
Site Work		1,974.81	1,974.81			
Skid Steer	1,000.00	823.01	(176.99)	500.00	500.00	500.00
Spare Parts & Supplies	5,500.00	8,920.14	3,420.14	5,000.00	5,000.00	5,000.00
Tools	1,000.00	1,823.44	823.44	1,000.00	1,000.00	1,000.00
Total Maintenance	31,200.00	66,708.92	35,508.92	33,400.00	28,900.00	28,900.00

**B.C.E.P. Solid Waste District
FY 2010 Budget**

Print Date 1/15/2010

Account	Current Year			Ensuing Year		
	2009 Adptd Budget	2009 Actual	2009 Over (Under)	2010 Admin Budget	2010 Budget Committee	2010 Adptd Budget
Operations						
Electric	14,000.00	15,279.01	1,279.01	14,000.00	14,000.00	14,000.00
Employee Training	100.00	1,443.50	1,343.50	500.00	100.00	100.00
FICA Company	21,263.45	24,421.21	3,157.76	21,263.45	23,184.00	23,184.00
Fuel	25,000.00	18,602.25	(6,397.75)	17,000.00	17,000.00	17,000.00
Health Insurance	60,000.00	64,758.16	4,758.16	66,000.00	66,000.00	66,000.00
HIT - Company	4,977.95	5,711.40	733.45	4,977.95	5,422.00	5,422.00
Incentive Plans		10,734.72	10,734.72			
Liability Insurance	7,000.00	7,117.10	117.10	7,000.00	7,632.00	7,632.00
Machine Rental		240.00	240.00			
Materials Testing	500.00		(500.00)	500.00		
Operations Wages	234,146.85	257,659.23	23,512.38	234,146.85	256,158.00	256,158.00
Pittsfield Service Fee	9,000.00	9,340.12	340.12	9,000.00	9,000.00	9,000.00
Propane	3,500.00	2,548.94	(951.06)	3,000.00	2,500.00	2,500.00
Purchase of Recyclables		14,799.50	14,799.50			
Retirement, District Share	31,174.96	38,701.28	7,526.32	31,174.96	32,763.00	32,763.00
Safety Equipment	6,000.00	8,861.39	2,861.39	6,000.00	6,000.00	6,000.00
Signs						
Unemployment	3,192.00	3,192.00		3,192.00	4,022.00	4,022.00
Workmans Compensation	12,000.00	7,934.00	(4,066.00)	12,000.00	12,000.00	12,000.00
Total Operations	431,855.21	491,343.81	59,488.60	429,755.21	455,781.00	455,781.00
Total Expense	833,744.99	995,717.31	154,557.55	815,456.21	837,791.00	837,791.00



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 29-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 360 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 65,930 tons in fiscal year 2008-2009!



In Fiscal Year 2008/2009 NRRA assisted its Members in recycling over 65,930 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

B.C.E.P. Solid Waste District
TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD
BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR

Earl H. Weir 798-5600
40 Perry Road
Chichester, NH 03258

TREASURER/ADMIN ASSISTANT

Lisa Stevens
PO Box 271
Nottingham, NH 03290

PLANT MANAGER

John Keane
270 Center Hill Road
Epsom, NH 03234

STATE D.E.S.

Main Number 271-3503

District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071

Fax 269-4072

Andrew Houle (S) 269-3971 10 Shackford Corner Road Center Barnstead, NH 03225 <i>Appointment Expires 3/31/10</i>	Robert G. Goode (C) 269-2213 39 Spruce Court Center Barnstead, NH 03225 <i>Appointment Expires 3/31/11</i>	William Evans (A) 776-7221 20 Tamworth Trail Center Barnstead, NH 03225 <i>Appointment Expires 3/31/10</i>	Alan Glassman (B) 364-9780 PO Box 14 Gilmanton, NH 03837 <i>Appointment Expires 3/31/10</i>
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CHICHESTER

Selectmen's Office 798-5350

Fax 798-3170

Jeffrey Jordan (S) 798-5074 46 Staniels Road Chichester, NH 03258 <i>Appointment Expires 3/31/10</i>	Norman Laroche (C) 798-4140 13 Deer Run Road Chichester, NH 03258 <i>Appointment Expires 3/31/11</i>	Dennis Call (A) 798-5725 68 Canterbury Road Chichester, NH 03258 <i>Appointment Expires 3/31/10</i>	Paul Adams (B) 435-6089 23 Kelley's Corner Road Chichester, NH 03258 <i>Appointment Expires 3/31/10</i>
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EPSOM

Selectmen's Office 736-9002

Fax 736-8539

Robert Blodgett (S) 736-8388 441 Black Hall Road Epsom, NH 03234 <i>Appointment Expires 3/31/10</i>	Ricky Belanger (C) 736-6000 P.O. Box 520 Epsom, NH 03234-0520 <i>Appointment Expires 3/31/10</i>	Jill Lavin (A) 736-4687 P.O. Box 52 Epsom, NH 03234 <i>Appointment Expires 3/31/10</i>	Tammy Vaillancort (B) 736-8301 47 Leighton Brook Drive Epsom, NH 03234 <i>Appointment Expires 3/31/10</i>
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PITTSFIELD

Selectmen's Office 435-6773

Fax 435-7922

Edward L. Vien (S) 435-5052 132 Ingalls Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/09</i>	Thomas E. Marston (C) 435-8698 306 Webster Mills Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/10</i>	Judith Maclellan (A) 435-8088 112 Catamount Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/09</i>	Carolyn Allhiser (B) 435-8481 Ext 4612 107 So. Main Street Pittsfield, NH 03263 <i>Appointment Expires 3/31/09</i>
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BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2009 was a challenging year at BCEP. Prices received for recyclables dropped to near zero in the beginning of the year and only started to recover in the second half. In January we lost our Operations Manager of 17 years, and in February we lost our Treasurer of 12 years. The Committee was able to hire two excellent replacements; John Keane as Operations Manager and Lisa Stevens as Treasurer. The Committee and Staff will miss those who have moved on, and thank Ed Lang and Jim Plumb for their many years of service to the four Towns.

The good news is the Committee has avoided increasing taxes for the 11th consecutive year, 2010. While each town's share has changed slightly due to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables appear to have stabilized, and the prospects for a successful year in 2010 look good.

Staff at BCEP, in their quest to find new revenue streams other than taxes, created a new program in 2009. BCEP accepts recyclables from other towns, consolidates them, and reships them as full loads. This program provides higher revenue for the other towns, and BCEP receives fees for the service. In 2009 we worked with some 30 other towns throughout the state, with a revenue increase to BCEP of \$18,344.63. The Committee expects this new revenue number will grow in the coming years and help to hold the line on taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	2003	2004	2005	2006	2007	2008	2009
Garbage	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0	2,566.8	2663.2
Demolition	875.0	1,253.2	1,108.6	993.7	876.3	997.6	887.7
Tires	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>
<i>Total Waste</i>	<i>3,047.8</i>	<i>3,616.9</i>	<i>3,497.5</i>	<i>3,666.1</i>	<i>3,414.5</i>	<i>3,664.3</i>	<i>3,623.1</i>
Cardboard	198.7	169.4	173.2	194.1	238.5	275.4	430.1
Newspaper	120.3	124.1	104.2	109.0	90.8	89.1	111.4
Mixed Paper	268.4	288.3	287.6	315.7	426.9	426.2	343.8
Aluminum Cans	15.0	17.5	14.9	15.9	17.8	18.0	102.0
Tin Cans	33.5	27.8	43.1	43.2	42.7	42.6	145.6
Plastic	57.6	54.5	61.9	62.0	63.8	66.8	197.5
Scrap Metal	558.3	599.4	530.1	640.5	428.5	343.1	326.7
All Other Materials	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>	<u>^232.0</u>	<u>180.0</u>
<i>Tons Recycled</i>	<i>1,370.9</i>	<i>1,342.1</i>	<i>1,312.2</i>	<i>1,656.4</i>	<i>1,524.0</i>	<i>1,493.2</i>	<i>1,837.1</i>

Total Tons Shipped	4,236.1	4,418.7	4,959.0	4,182.4	5,322.5	4,938.5	5,460.2
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^ Crushed glass weight added 2006 forward

Tax Benefit	2003	2004	2005	2006	2007	2008	2009
Recycling Revenue	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	112,078.22
Avoided Tipping Fees	60,945.00	55,702.50	56,447.95	117,525.00	99,060.00	97,058.00	130,935.05
Total Tax Savings	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81	\$271,828.83	\$294,242.41	\$243,013.27

Trivia: Annual cost in taxes to operate the District for 2010 is \$36.19 per resident.

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 18, 2009

BCEP TOWNS

Dear Board Members:

Below is your FY 2010 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2009 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2010.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,564	28.4716	165,190.89
Chichester	2,494	15.5583	90,268.64
Epsom	4,625	28.8522	167,398.74
Pittsfield	<u>4,347</u>	<u>27.1179</u>	<u>157,336.72</u>
Totals	16,030	100.0000	580,194.99

*Populations are 2008 Estimates by the NH Office of Energy and Planning, based on the 2000 U.S. census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/10/2010	51,974.58	28,401.56	52,669.26	49,503.40
04/01/2010	37,738.77	20,622.36	38,243.16	35,944.44
07/01/2010	37,738.77	20,622.36	38,243.16	35,944.44
10/01/2010	<u>37,738.77</u>	<u>20,622.36</u>	<u>38,243.16</u>	<u>35,944.44</u>
Totals	165,190.89	90,268.64	167,398.74	157,336.72

Sincerely,



Earl H. Weir
District Administrator



Solid Waste Management and Recycling



**Town of Epsom
Emergency Management
2009**

The Town of Epsom's Emergency Management Team has been very busy participating in meetings and training with the State of New Hampshire Office of Home Land Security and Emergency Management, NH Fire Academy, FEMA and Concord Hospital.

Once again I would like to thank all our men and women of the Fire Department, Police Department and Highway Department for their quick and professional service to our citizens.

In 2009 the Epsom Emergency Management, Fire and Police personnel along with Northwood, Pittsfield, Chichester and Barnstead personnel, Concord Hospital and NHEMDHS held a Point of Distribution (POD) at Coe-Brown Academy in Northwood and gave out approximately 300 flu vaccines free of charge to the public.

I hope all of our citizens have a safe and event free 2010.

Respectfully submitted

Richard Bilodeau
Director of Emergency Management

EPSOM FIRE DEPARTMENT

2009

OFFICERS

CHIEF	R. STEWART YEATON	FF/EMT-I
DEPUTY CHIEF	DAVID PALERMO	FF/EMT-B
CAPTAIN	MATTHEW MOULTON	FF/EMT-P
LIEUTENANT	LARRY BARTON	FF
LIEUTENANT	DEREK CARIGNAN	FF
LIEUTENANT	BRUCE PORTER	FF/

FOREST FIRE WARDEN

CHIEF R. STEWART YEATON FF/EMT-I

FULL-TIME EMPLOYEES

CAPTAIN	MATTHEW MOULTON	FF/EMT-P
FIREFIGHTER	JOEL FRENCH	FF/EMT-I
FIREFIGHTER	DION DECARLI	FF/EMT-I
FIREFIGHTER	NIKOLAS BASSETT	FF/EMT-B

EPSOM FIRE & RESCUE

1714 Dover Road • Epsom, New Hampshire 03234
Telephone: (603) 736-9291 • Fax: 603) 736-9299



Epsom Fire Department

2009 Year in Review

The Epsom Fire Department responded to 838 calls for service between 01/01/2009 and 12/31/2009. The department consists of 27 volunteers, 4 fulltime staff and 7 Explorers. There were 35 fires, 599 medical emergencies, 48 hazardous conditions, 38 non-emergency public assists, 66 good intent calls and 51 false alarms. Our fire and ambulance services were requested from the neighboring communities 195 times during the past year. To continue delivering the highest level of care possible, the members attended many training classes totaling 3,317 man-hours. In addition to our regular weekly training sessions, some of the newer members took the following classes:

- 2 members attended and successfully passed Firefighter Level 1
- 3 members attended and successfully passed EMT-Basic
- 1 member attended and successfully passed EMT-Intermediate
- 15 members attended and successfully passed the States NH's Driver – Operator class

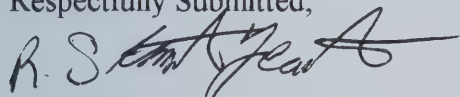
In March the members decided to revive the Explorer Post, which had been dormant for many years. With the assistance from the Daniel Webster Council, we advertised and held a successful open house in May. Today there are 7 extremely active members of the Epsom Fire Department Explorer Post 546. The teamwork, dedication and enthusiasm that these young adults convey are simply incredible. Within the first month, all the Explorers obtained their professional Healthcare Provider CPR and First Aid certificates and are eager to attend the weekly training sessions as well as participate in ride-a-longs after school and weekends.

With the outbreak of the H1N1 virus and threats of many other dangerous outbreaks, the federal government initiated a program, the "Point of Distribution or POD", designed to assist in the administration of vaccines. In the event of a pandemic outbreak the residents of Epsom, Chichester, Pittsfield, Northwood and Barnstead will have the opportunity to receive the proper vaccinations at a predetermined location. A trial run drill was set up in October where the regular flu shot was administered to the public. The drill was a success and was estimated that 300 residents received their vaccine.

The Hazard Mitigation Plan was established in January 2009 to preplan for disasters including bioterrorism threats and establishing pre-determined sites for medical care in the event of an outbreak or serious natural disaster. The Plan also involves prioritizing hazards with in the community, a history of incidents, and update of local infrastructure such as cemeteries, dams, bridges, and economic assets.

In closing I would like to thank all the members of the Epsom Fire Department for all their dedication and hard work in serving your community once again this past year. I would also like to thank the Fire auxiliary members and town residence for your continued support.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "R. Stewart Yeaton", with a stylized flourish extending from the end.

Chief R. Stewart Yeaton

EPSOM FIRE & RESCUE

1714 Dover Road • Epsom, New Hampshire 03234
Telephone: (603) 736-9291 • Fax: (603) 736-9299



EPSOM FIRE AND RESCUE AMBULANCE BILLING REPORT

Billing period of 01/01/09 to 12/31/09

TOTAL BILLED FOR 2008	\$245,977.24
AMOUNT RECEIVED	\$168,299.65
AMOUNT ADJUSTED	\$ 72,992.06
AMOUNT OUTSTANDING	\$ 40,354.75

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2009} And {12/31/2009}

Alarm Hour	Count	Percent
00:00	10	1.19%
01:00	12	1.43%
02:00	10	1.19%
03:00	13	1.55%
04:00	10	1.19%
05:00	17	2.02%
06:00	21	2.50%
07:00	42	5.01%
08:00	37	4.41%
09:00	49	5.84%
10:00	75	8.94%
11:00	47	5.60%
12:00	52	6.20%
13:00	46	5.48%
14:00	43	5.13%
15:00	50	5.96%
16:00	52	6.20%
17:00	40	4.77%
18:00	49	5.84%
19:00	45	5.36%
20:00	42	5.01%
21:00	38	4.53%
22:00	23	2.74%
23:00	15	1.79%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2009} And {12/31/2009}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	19	2.26%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	7	0.83%	\$0	0.00%
122 Fire in motor home, camper, recreational	1	0.11%	\$25,000	100.00%
131 Passenger vehicle fire	3	0.35%	\$0	0.00%
138 Off-road vehicle or heavy equipment fire	1	0.11%	\$0	0.00%
141 Forest, woods or wildland fire	2	0.23%	\$0	0.00%
150 Outside rubbish fire, Other	1	0.11%	\$0	0.00%
151 Outside rubbish, trash or waste fire	1	0.11%	\$0	0.00%
	35	4.17%	\$25,000	100.00%

3 Rescue & Emergency Medical Service Incident

321 EMS call, excluding vehicle accident with	500	59.66%	\$0	0.00%
322 Motor vehicle accident with injuries	28	3.34%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.11%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	70	8.35%	\$0	0.00%
	599	71.47%	\$0	0.00%

4 Hazardous Condition (No Fire)

400 Hazardous condition, Other	2	0.23%	\$0	0.00%
411 Gasoline or other flammable liquid spill	3	0.35%	\$0	0.00%
412 Gas leak (natural gas or LPG)	2	0.23%	\$0	0.00%
413 Oil or other combustible liquid spill	3	0.35%	\$0	0.00%
424 Carbon monoxide incident	12	1.43%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	1	0.11%	\$0	0.00%
441 Heat from short circuit (wiring),	1	0.11%	\$0	0.00%
443 Breakdown of light ballast	1	0.11%	\$0	0.00%
444 Power line down	8	0.95%	\$0	0.00%
445 Arcing, shorted electrical equipment	15	1.79%	\$0	0.00%
	48	5.72%	\$0	0.00%

5 Service Call

500 Service Call, other	2	0.23%	\$0	0.00%
511 Lock-out	1	0.11%	\$0	0.00%
520 Water problem, Other	1	0.11%	\$0	0.00%
531 Smoke or odor removal	4	0.47%	\$0	0.00%
551 Assist police or other governmental agency	1	0.11%	\$0	0.00%
552 Police matter	2	0.23%	\$0	0.00%
553 Public service	3	0.35%	\$0	0.00%
554 Assist invalid	6	0.71%	\$0	0.00%
561 Unauthorized burning	12	1.43%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2009} And {12/31/2009}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
Service Call				
71 Cover assignment, standby, moveup	6	0.71%	\$0	0.00%
	<u>38</u>	<u>4.53%</u>	<u>\$0</u>	<u>0.00%</u>
Good Intent Call				
00 Good intent call, Other	1	0.11%	\$0	0.00%
11 Dispatched & cancelled en route	58	6.92%	\$0	0.00%
31 Authorized controlled burning	6	0.71%	\$0	0.00%
52 Steam, vapor, fog or dust thought to be	1	0.11%	\$0	0.00%
	<u>66</u>	<u>7.87%</u>	<u>\$0</u>	<u>0.00%</u>
False Alarm & False Call				
40 Unintentional transmission of alarm, Other	2	0.23%	\$0	0.00%
45 Alarm system activation, no fire -	49	5.84%	\$0	0.00%
	<u>51</u>	<u>6.08%</u>	<u>\$0</u>	<u>0.00%</u>
Special Incident Type				
00 Special type of incident, Other	1	0.11%	\$0	0.00%
	<u>1</u>	<u>0.11%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 838

Total Est Loss:

\$25,000

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

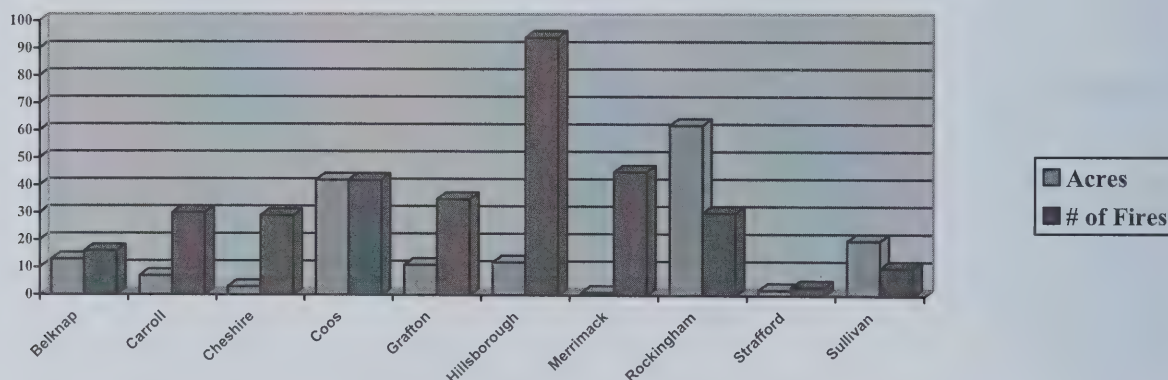
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

ONLY YOU CAN PREVENT WILDLAND FIRE



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@myfairpoint.net

Telephone 603-225-8988
Fax: 603-228-0983

2009 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2009 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 711 square miles with a resident population of 125,225. The Equalized Property Valuation is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,624 in 2009, down slightly from the previous year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

Mutual aid automatic responses are provided from neighboring departments based on type of call, geographic proximity, type of hazard, and time of day.

The Chief Coordinator responded to 161 incidents in 2009, assisted departments with management functions on major incidents, and participated with Chief Officers in mutual aid response planning. He also participates on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

Firefighter John R. Burton III of Bow resigned as Treasurer of the Compact early in 2009. John had served as Treasurer for 25 years. Unfortunately, John passed away in July. He will be missed by all.

The current officers of the Compact, elected in January 2009 are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood

Secretary, Deputy Chief Matthew Hotchkiss, Northwood

Treasurer, Chief Daniel Andrus, Concord

We continue to perform an active role in the implementation of the New Hampshire Fire Mobilization Plan. This response plan is available to all communities and mutual aid systems statewide, or beyond, whenever their local resources have been exhausted.

Page 2 (2009 Annual Report)

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

capareac1@myfairpoint.net

Fax: 603-228-0983

Homeland Security has provided major funding in support of our communications systems upgrades. All departments received digital portable and mobile radios in recent years. The conversion of our dispatch center console to digital capability was completed in June 2009, and digital base stations were previously supplied. We have received recent grant approvals to provide microwave control of remote radio sites.

The 2009 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is by the member communities and based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, represents 55 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs

Boards of Selectmen

Encl.

1/18/2010

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER

Capital Area Mutual Aid Fire Compact 2008 to 2009 Incident Comparison

ID #	Town	2008 Incidents	2009 Incidents	% Change
50	Allenstown	695	620	-10.8%
51	Boscawen	256	185	-27.7%
52	Bow	1220	1063	-12.9%
53	Canterbury	326	247	-24.2%
54	Chichester	527	434	-17.6%
55	Concord	7413	7089	-4.4%
56	Epsom	903	839	-7.1%
57	Dunbarton	261	178	-31.8%
58	Henniker	842	845	0.4%
60	Hopkinton	1160	1036	-10.7%
61	Loudon	819	799	-2.4%
62	Pembroke	310	307	-1.0%
63	Hooksett	1968	1997	1.5%
64	Penacook RSQ	700	727	3.9%
65	Webster	170	129	-24.1%
66	CNH Haz Mat	6	9	50.0%
71	Northwood	663	530	-20.1%
72	Pittsfield	720	752	4.4%
74	Salisbury	128	114	-10.9%
79	Tri-Town Ambulance	1894	1931	2.0%
80	Warner	444	347	-21.8%
82	Bradford	305	252	-17.4%
84	Deering	237	194	-18.1%
		21967	20624	-6.1%

Epsom Conservation Commission Report 2009

As part of the Epsom Conservation Commission (ECC) report we would like to remind citizens that before you disturb, develop, harvest, fill or alter the landscape and water resources, it is important to consult with the agencies, organizations or experts and understand the process and any applications that are necessary before work can begin. Contact the Town Office or the Conservation Commission or governing agency if you have questions about how to proceed with a project.

The ECC had a busy year; in addition to our administrative work we coordinated Epsom's Roadside Clean-up with NH the Beautiful and Litter Free NH. A special thanks to all who participate by picking up trash on our roadsides and community areas. The ECC co-sponsored a Conservation Easement Workshop with Bearpaw Regional Greenways, worked on the Hazard Mitigation Plan and taught fourth graders how to collect and make maple syrup.

Working with Bearpaw Regional Greenways over 250 more acres of beautiful Epsom land was placed in conservation this year. Fred Carlson on New Orchard Road donated 87 acres to conservation. This is a priority area as it stretches into Pittsfield (Suncook River South) and includes some good agricultural soils and riparian habitat. Barbara and Harvey Harkness donated 55 acres to conservation. Their property is also part of a priority area (Little Bear Brook and the Fort Mountain/Nottingham areas). It includes some good agricultural soils, riparian habitat and other managed land. John (Jay) and Pat Hickey have donated a conservation easement on approximately 116 acres of land on Sanborn Hill Road. Again another priority area (Leighton Brook/McCoy Mountain/Brush Hill) that includes agricultural soils and riparian habitat. The commission can not describe the beauty and diversity of these parcels. We hope to celebrate these acquisitions in the Spring and share through photography some of the unique features of these parcels. Thank you to these landowners for conserving their land in perpetuity.

We invite you to visit the Epsom Town Forest on Tarleton Road one of the largest Conservation areas (over 500 acres) in Epsom, which is owned by the town and managed by the ECC. Maps are available at the trail head/parking lot on Tarleton Road. There are trails and many points of interest to be explored.

Please consider joining the ECC as a member or volunteer. There are many conservation areas in our town and if you are interested in preserving the qualities that you value about NH, join the ECC.

The ECC asks you to think of ways you can contribute to your community and the environment. In a survey of 500 Epsom residents, 88% said that Epsom's small town rural character made it a desirable place to live. How do you define "rural character?" It is the diversity of the land and the wide variety of opportunities it offers us: open lands, working farms, home gardens, healthy forests, abundant waterways and wetlands—hills and mountains with panoramic ridgelines and vistas—a wide range of plants, trees, and wildlife—country roads and recreational trails, scenic areas—these are some of the features that give Epsom its rural character.

So please get involved! Do what you can to conserve the rural atmosphere and character that people say make Epsom a great place to live. Help us preserve and maintain these features. Contact any ECC member for more information. Elsie Fife, Sarah Barnum and Alison Parodi-Bieling

Epsom Health Officer Report
Summary 2009

During the calendar year 2009, the Epsom Health Officer was involved in the following public health related issues. The following credentials qualify your Health Officer:

- Bachelor of Science, Industrial Microbiology, 1979
- 27 years of Industrial Microbiology Experience
- Vice President, NH Health Officer Association
- Governor's Council on Environment and Public Health
- Food Service Manager Certified since 2001
- Certified Pool Operator since 2002
- New Hampshire Septic Installer since 2002, License # 4208
- New Hampshire Septic Evaluator since 2004, Certificate # 42
- New Hampshire Septic Designer since 2007, License # 1743
- Incident Command System Training, 2006

Type of Inspections (number conducted in 2009)

Food Service (21)

Inspect food service facilities to ensure compliance with State of NH code He-P2300.

Septic (3)

Inspect suspect septic systems when reported by community.

Maintain current NH licenses for Evaluation (#42), Installer (#4208) Septic Designer (#1743) .

Day Care, Foster Care and Schools (5)

Inspect these facilities for compliance with PART He-C 4001 NH RESIDENTIAL CHILD CARE LICENSING RULES, PART He-C 4000 NH RESIDENTIAL FOSTER CARE LICENSING RULES.

Housing Code Violations (3)

Inspect property to determine compliance with RSA 48 .

Water or Well Issues (1)

Inspect property to determine compliance with RSA 48.

Training [H1N1, EEE, WNV, HO EXECUTIVE, POD ACTIVITIES (30)

Attended seminars on all sections listed in this report, plus Public Health, WNV, EEE, Rabies

Tenant vs Landlord Issues (2)

Inspect property to determine compliance with RSA 48.

Animals (0)

Inspect property to determine compliance with 644:8 Cruelty to Animals.

Trash (5)

Inspect property to determine compliance with RSA 147.

Flood (0)

Inspected homes to determine if safe to inhabit.

Outdoor Wood Boiler (2)

Contact property owners to determine compliance with House Bill 1405.

Cec Curran, Health Officer, Town of Epsom

2009 Highway Department Report

Drainage, drainage, drainage. This was the first year in the past six years that we were able to work on the roads without the roads washing out with heavy rains.

The Highway Department kept busy with road repairs. Some of the work that we accomplished this year was that we replaced culverts on North, New Orchard, Locke's Hill and Drolet roads with box culverts. We ditched Fowler, Nash, Barton, Range, Locke's Hill, Chestnut Pond, Lane, Millhouse and Cass roads. Low water crossings were made on Leighton Brook, New Rye and River Roads. We installed under drains on New Orchard, Chestnut Pond, Griffin, and Sanborn Hill (south) Roads.

Another project that we accomplished was to pave the part of River Road where high water washes the road away. Pavement patches and shimming, with pavement, was also completed on North Pembroke Road. As with normal road upkeep, we trimmed a lot of trees and cut a lot of brush.

As we all remember, we plowed and moved large amounts of snow early this year.

All in all, this was the most positive year yet. Thank God we had no major washouts this year.

Bless You.

Gordon Ellis
Your Road Agent

**EPSOM HIGHWAY DEPARTMENT
2009 OPERATING COSTS**

ADMINISTRATION

Gordon Ellis	\$48,639.96
Scott Elliott	26,218.70
Social Security	4,765.20
Medicare	1,114.39
LGC HealthTrust	3,964.45
Insurance Buy Back	2,000.00
NH Retirement Systems	6,720.70
Mileage reimbursement	601.15

Total	\$94,024.55
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SNOW REMOVAL/CONTRACT LABOR

Eric Reeves	\$2,576.00
Gerard Goodwin/Goodwin Auto	2,755.00
Hammer 'N Hand Gen. Contractors	8,569.00
Steven MacRae	3,300.00

Total	\$17,200.00
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SNOW REMOVAL/RENTALS & LEASES

DBU Construction, Inc.	\$13,173.50
D Cote Construction LLC	7,155.00
Eric Reeves	5,151.00
Gerard Goodwin/Goodwin Auto	5,510.00
Hammer 'N Hand Gen. Contractors	17,138.00
Steven MacRae	6,600.00

Total	\$54,727.50
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PIPE & CULVERT

Fred Potter dba Rockingham County Towing	\$787.50
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Total	\$787.50
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HIGHWAY MAINTENANCE

Advanced Excavating & Paving, Inc.	\$171,541.25
Allenstown Aggregate	3,741.94
Bert Morse	8,287.50
Buckeye Blasting Corp	12,800.00
Clark's Grain Store, Inc.	458.90
Cohen Steel Supply, Inc.	294.00
Concord Sand & Gravel	18,333.13
David Fiorentino	2,850.00
DeCato Sand & Gravel	40.00
D. Cote Construction LLC	2,060.00
E. J. Prescott, Inc.	2,678.00
Environmental Services Inc.	3,350.00
Eric Reeves	17,692.50
Hammer 'N Hand Gen/Contractor	19,883.75
Heritage True Value Hardware	22.97
Hodgdon & Sons, Inc.	880.00
Matt Bosiak	24.00
New England Barricade Co.	1,679.37
NH DES Wetlands Bureau	200.00
Patsfield Sand & Gravel Co.	273.00

**EPSOM HIGHWAY DEPARTMENT
2009 OPERATING COSTS**

Phoenix Precast Products	986.00	
Pike Industries	5,934.00	
Realty Inspections, Inc.	625.00	
Shawn Pelletier dba Trees Are Us	4,000.00	
Solutions	7,474.95	
Total	\$286,110.26	
RENTALS & LEASES		
Airgas East	\$180.00	
B & S Septic	1,260.00	
Ford Motor Credit Company	15,263.36	
Southworth-Milton, Inc.	30,000.00	
Total	\$46,703.36	
RECONSTRUCTION OF HIGHWAYS		
DBU Construction, Inc.	\$9,861.25	
White Mountain Precast, LLC.	48,239.20	
Total	\$58,100.45	
SAND & SALT		
Advanced Excavating & Paving	\$2,572.92	
Allenstown Aggregate	3,008.30	
Concord Sand & Gravel	8,822.71	
Morton Salt	32,632.72	
Total	\$47,036.65	
FUEL		
Davis Fuels - Diesel	\$9,060.99	
Evans Expressmart - Gasoline & Diesel	2,200.90	
Total	\$11,261.89	
VEHICLE MAINTENANCE		
Across NH Mobile Repair LLC	\$2,492.00	
Barton Lumber Co., Inc.	22.50	
Carparts Distribution Center of Epsom	217.96	
Chadwick BaRoss	(30.98)	
Cohen Steel Supply, Inc.	368.95	
E. W. Sleeper Company	88.76	
Gerard W. Goodwin/Goodwin Auto	5,922.00	
Gordon Ellis	8.00	
Grappone Automotive Group	1,588.53	
Patsy's Auto Body & Alignment	109.00	
Peter A. Pelillo	2,098.00	
Portland Glass	334.00	
Reliable Transmission	273.71	
Sanel Auto Parts	1,245.09	
Scott Elliott - Reimbursement	30.00	
Total	\$14,767.52	
EQUIPMENT MAINTENANCE		
Across NH Mobile Repair LLC	\$948.00	
Bunten's Saw Shop & United Tire Co.	254.00	
Carparts Distribution Center of Epsom	6.89	
E. W. Sleeper Company	4,653.02	

**EPSOM HIGHWAY DEPARTMENT
2009 OPERATING COSTS**

Gerard W. Goodwin	1,941.00
Gordon Ellis	55.90
Hank & Al's Small Engine Repair	190.98
Howard P. Fairfield	99.14
McKay's Sharpening & Auto Repair	294.50
New England Drill Tech	1,620.00
Power Washer Sales	169.71
Sanel Auto Parts	346.23
Scott Elliott - Reimbursement	28.82
Southworth-Milton	3,532.60
Total	\$14,140.79

EQUIPMENT PURCHASE

Bunten's Saw Shop & United Tire Co.	\$944.00
Tim's Truck Capital & Auto	6,500.00
Total	\$7,444.00

GENERAL OPERATIONS

Telephone

FairPoint Communications	\$628.22
Nextel Communications	433.59
Verizon	500.38
Total	\$1,562.19

Building Expense

A & B Lumber	\$21.98
ADF Flooring, LLC	149.75
Advanced Excavating & Paving	11,963.60
Barton Lumber Co., Inc.	47.62
Corriveau-Routhier, Inc.	129.37
Eric Reeves	295.00
Gary Yeaton Electric	2,175.00
Gregory E. Foss, dba K & K	375.00
Heritage True Value Hardware	479.21
Rymes Heating Oils, Inc.	575.62
The Estate of Mark A. Drew	1,466.00
Unitil	885.47
Total	\$18,563.62

Training & Conferences

NH PW Standards & Training	\$100.00
UNH - Technical Training Center	65.00
Total	\$165.00

Printing & Publishing

Suncook Valley Sun	\$243.00
Total	\$243.00

Postage

U.S. Postal Service	\$40.00
Total	\$40.00

Operating Supplies

B.I.I. Fence & Guardrail	\$79.75
Bunten's Saw Shop & United Tire Co.	55.00

**EPSOM HIGHWAY DEPARTMENT
2009 OPERATING COSTS**

Carparts of Epsom	243.29	
Clark's Grain Store	757.03	
E. J. Prescott	180.10	
Hank & Al's Small Engine Repair	30.75	
Heritage True Value Hardware	492.56	
Jordan Equipment Co.	729.58	
New England Barricade Co.	406.79	
Quill Corporation	145.94	
Scott Elliott - Reimbursement	180.40	
Tri Eagle Firearms, LLC	30.00	
Total	\$3,331.19	
Uniforms		
Scott Elliott - Reimbursement	\$109.99	
Total	\$109.99	
BRIDGE EXPENSE		
A.H. Harris & Sons, Inc.	\$753.25	
Total	\$753.25	
STREET LIGHTING		
NH Electric Cooperative	\$231.93	
Unitil	291.50	
Total	\$523.43	
TOTAL HIGHWAY DEPARTMENT	\$677,596.14	

**CULVERT REPLACEMENT PROJECTS COMPLETED IN 2009
FEDERAL AND HAZARD MITIGATION FUNDS USED**

North Road, New Orchard Road, Lockes Hill Road & Drolet Road		
White Mountain Precast LLC	\$145,230.00	
DBU Construction, Inc.	87,248.75	
F. L. Merrill Construction, Inc.	64,850.00	
Realty Inspections, Inc.	610.00	
Total	\$297,938.75	

The Friends of Epsom's Historic Meeting House Committee.

This spring we saw the two stained glass windows (which were repaired) reinstalled along with two protective windows. The money was provided by the Conservation License Plate (Moose Plate.) grant.

A new window made for the reconstructed wall on the north side of the building and installed at that time.

The underground conduit for the electrical cable has been laid down and the power was connected to the panel.

The new gas furnace has been installed and recently tested.

On October 16, 2009, the Town of Epsom applied to L.C.H.I.P. for a \$10,600 matching grant. \$5,000 to be raised by the town and \$4,400 to be raised by volunteer labor and in kind services added with the \$1,200 that was donated from the Historical Association that was raised for the stained glass windows.

Local contractors were contacted and asked to estimate the cost of refinishing the ceiling and walls of the auditorium, and the foyer, and to connect the electricity. We also asked for further estimates on modifying the stage and the installation of two doors leading to the room out back.

We are in the process of getting estimates on finishing the lower level. This is in conjunction with the Office Building Committees' plans to offer the option of using the Lower Level as a possible site for the new office complex. Local contractors have been contacted and we are waiting for their estimates.

The Meeting House committee is planning to have several work days to clean the auditorium and the pews. The return ducts in the foyer have to be taken out and the old chimney must be removed as well as the wall that is around it.

The committee is asking for volunteers to work on these projects. The hours that are volunteered will go toward the matching portion of the grant at the rate of approximately \$20.25 per hr.

Respectfully submitted,

Richard Frambach, Chairman

EPSOM PUBLIC LIBRARY

ANNUAL REPORT OF THE TRUSTEES

Another successful year for the Epsom Public Library; one more end of the year report to the taxpayers of the town of Epsom. There is a lot to be proud of for residents, depending on your point of view. But one thing I believe most people will agree with is that the Library continues to expand its programs and services and provide quality experiences for all ages.

The Library serves many and varied individuals and organizations with its public use facility. The large meeting room hosts meetings throughout all hours of the day and night. The book sales are a popular use of this space. Other sections of the library, such as the "fireplace" room and the intimate, private conference room, serve the needs of smaller groups. Library meeting spaces are open to residents for public, nonprofit use.

Favorite programs for children, such as Story Hour, Toddler Time, and the Summer Reading Program continued to be well attended. New programs such as The American Girl Tea Party and a book signing by children's author and illustrator Matt Taraves were very popular. The new event, "Touch a Truck", left little doubt that parking is a concern for programs that draw large numbers. Visits from groups of students, last year it was the second grades from ECS, are always welcomed. Both the Library Director and the Children's Librarian encourage your suggestions for future programming.

Adults also benefit from programming and enjoyed talks about Epsom History, a Master Gardener series, Artists' Receptions, the Knitters' Group, a Poetry Night with Neil English and a Literacy Workshop for Parents.

Volunteers are the people who help the Library run smoothly, often doing special tasks the staff may not be able to implement quickly. The Friends of the Library sponsored four programs throughout last year: humorist David Shikes, musician Bill Schultz, a Susan B. Anthony impersonator, and, at the Epsom Old Home Day festivities, the musical duo 'Jus Plain Folks. In recognition of the countless hours the volunteers donate to the library, a special Volunteer Recognition Reception was held by the Trustees last February. Everyone enjoyed the food, company and treats, but the hit of the occasion was being able to talk to other volunteers that you might not otherwise see. The Trustees are most grateful our volunteers pick the Library to donate their valuable services to.

The following artists and collectors graciously allowed the Library to display their art during the past year: Ralph Van Horn, Bruce Graham, Judy Doughty, The Woman's Caucus for Art, the Art Students of Epsom Central School, Joanne Balcom, Beverly McGown, Sean Smith and Aaron Baker. Much appreciated is the coordination provided by Leigh English for this aesthetic addition to the Library's décor.

Please keep the Library in mind – it's not just for books! Computers for word processing and internet use, DVDs, a comfortable spot for Wi-Fi access, a cozy spot to peruse periodicals, a friendly staff person to assist you, lots and lots of books to entertain young readers and toys to engage the youngest visitor – all this and more can be found at your library! Enjoy!

Respectfully submitted,

Bobby Mongeon

EPSOM PUBLIC LIBRARY

COLLECTION

Adult Books		13,415
Young Adult		557
Juvenile Books		9,052
Reference		790
Audio Books		819
Cassette	514	
CD	305	
Video		1,347
VHS	519	
DVD	828	
Periodical Subscriptions		44
Newspapers		2
Public Use Computers		6
Passes		5
Christa McAuliffe Planetarium		
Shaker Village		
SEE Science Center		
Mt. Kearsarge Indian Museum Education		
And Cultural Center		
Currier Museum of Art		

CIRCULATION

Adult	12,964
Young Adult	888
Juvenile	11,717
Audio Books	2,146
Video	11,786
Periodicals	3,024
Computer Use	2,358
Tickets	45
Total	44,928

INTERLIBRARY LOAN

Loaned	580
Borrowed	510

Website: www.epsomlibrary.com Email: epl@metrocast.net Telephone: 736-9920
Hours: Monday – Thursday 10 a.m. – 7 p.m. & Saturday 9 a.m. – 1 p.m.

2009 APPROPRIATIONS ACCOUNT

CATEGORY	SPENT
Resources	
Books	\$15,904.31
Reference Materials	\$409.72
Periodicals	\$1,364.49
Audio Materials	\$2,315.13
Video Materials	\$1,902.80
Technology	\$4,140.46
Website	\$349.74
Total Resources	\$26,386.65
Maintenance	
Building Maintenance	\$11,104.59
Cleaning	\$3,355.00
Electric	\$5,104.02
Fuel	\$6,851.68
Telephone	\$1,094.28
Fixtures	\$6,202.33
Furnishings	\$207.00
Total Maintenance	\$33,918.90
Salaries	
Salaries	\$65,953.48
Health Insurance Buyout	\$2,000.00
Retirement	\$2,817.41
Social Security	\$4,179.15
Medicare	\$977.31
Total Salaries	\$75,927.35
Other	
Programs	\$2,313.41
Supplies	\$4,806.12
Postage	\$525.62
Legal	\$361.50
Professional	\$1,128.69
Miscellaneous	\$667.10
Total Other	\$9,802.44
TOTALS	\$146,035.34

MONEY MARKET ACCOUNT

Beginning Balance			\$ 20,461.02
Income			
Donations	\$	120.00	
Interest	\$	18.34	
	Total Income		\$ 138.34
Expenses			
Signage	\$	1,296.00	
Magazine End Caps	\$	630.00	
	Total Expenses		\$ 1,926.00
Ending Balance			<u>\$ 18,673.36</u>

NON-LAPSING ACCOUNT

Beginning Balance			\$ 39,961.44
Income			
Book Signing	\$	848.70	
Book Reimbursements	\$	60.00	
Book Sales	\$	1,647.16	
Copier	\$	310.89	
Damaged and Lost Books	\$	189.74	
Donations	\$	2,829.88	
Fines	\$	1,256.98	
Donation for Food Pantry	\$	100.00	
Fundraising	\$	707.00	
Grants	\$	275.00	
Interest Income	\$	171.89	
Non-resident Cards	\$	280.00	
Miscellaneous	\$	245.73	
	Total Income		\$ 8,922.97
Expenses			
Renovation-EPLHC	\$	12,106.50	
Books	\$	310.86	
Building Maintenance	\$	184.45	
Due to Food Pantry	\$	100.00	
Fuel	\$	423.47	
Fundraising Expense	\$	17.00	
Miscellaneous	\$	245.73	
Program Expense	\$	1,586.99	
Utilities			
Electric	\$	468.64	
Oil	\$	953.55	
Water	\$	190.00	
	Total Expenses		\$ 16,587.19
Ending Balance			<u>\$ 32,297.22</u>

MEMORIAL FUND

Anne Clark Memorial Fund		\$5,562.78
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TOWN OFFICE
P.O. Box 10
EPSOM, NH 03234
(603) 736-9002

EPSOM PLANNING BOARD

Epsom Planning Board Annual Letter

2009 was a light year for development in Epsom, but there are a couple of bigger projects that may be approved in 2010.

By my count in 2009 we approved one 3-lot subdivision (off North Road), five lot mergers or adjustments, three new businesses and four business expansions.

Much of 2009 was spent reviewing a proposed 40-lot subdivision off Goboro Road on the Chichester border. This is ongoing, but should finally reach a vote in 2010 before too many months. A 25-lot subdivision off Center Hill Road is not as far along, but should also be voted on before summer. We also anticipate some commercial construction in the area northwest of traffic circle (behind the existing businesses).

There will be two minor zoning matters on the 2010 ballot. One is to update the official flood zone maps. This is necessary for participation in the federal flood insurance program. The other is a measure to make it a little simpler to open a bed & breakfast in the residential/agricultural zone.

The Planning Board greatly appreciates the interest and comments we receive from the public. We meet on the second and fourth Wednesdays at 6:30pm at the town office and agendas are posted in advance at both the town office and at the post office.

Sincerely Yours,

Dan McGuire
Chairman
Planning Board

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission. Epsom's representatives on the Commission are Elizabeth Bosiak and Christopher Porter.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Epsom in 2009, CNHRPC staff worked with Town administrative staff, emergency first responders, department heads, and Board member to update the 2004 Epsom Hazard Mitigation Plan. Revisions included adding human and technological disasters, reviewing and updating all Chapters, and identifying and prioritizing new mitigation actions. The Plan was approved by FEMA on November 5, 2009 and was adopted by the Board of Selectmen. Staff also worked closely with town representatives on the NH Route 28 Corridor Safety Study.

In addition, in 2009 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, variance criteria education, reviewing the process to adopt new flood maps, and planning board process training.
- Completed the draft Central New Hampshire 2009 Housing Needs Assessment.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NHDOT data.
- Completed the update of the 2011-2020 Regional Transportation Improvement Program (TIP) and initiated the update of the Regional Coordinated Transportation Plan. A copy of the TIP can be found at www.cnhrpc.org/transportation/documents.html.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Key activities of the TAC included providing technical advice to the CNHRPC regarding transportation plans, programs, and projects; evaluating and ranking applications for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs; and evaluating and ranking projects within the Regional Transportation Improvement Program (TIP).
- Provided assistance to thirteen communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2010, the CNHRPC will continue to assist communities that have received SRTS grants and communities interested in developing new programs.
- Convened a Currier and Ives Scenic Byway Committee with representatives from Salisbury, Webster, Hopkinton, and Henniker to create a Scenic Byway Corridor Management Plan.

- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to begin an update to the 1994 Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to the alternative transportation service "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

**EPSOM POLICE DEPARTMENT
2009 ANNUAL REPORT**

POLICE CHIEF

Wayne B. Preve

SECRETARY

Gail Quimby

SUPERVISOR

Sergeant Brian Michael

ANIMAL CONTROL

Police Department

FULL TIME PATROLMEN

Officer James Kear

Officer Ferdinand Cruz

Officer Jesus Ostolaza

Officer (Vacant)

PART TIME OFFICER

(Vacant)

Another year has passed us by and it gives me great pleasure to present the Citizens of Epsom, the Police Department's 2009 Annual Report.

The year of 2009 began with two full time officer positions vacant, and the part time officer position was also cut due to budgetary reasons. Unfortunately, with vacant positions, this caused the department to cut back on coverage to the town, as well as suspending the school program. With the remaining four full time officers working overtime shifts and a call out officer when an officer was not on duty, we were able to provide as much coverage possible. This caused a high increase in overtime, and a considerable strain on all the officers. However, the Epsom Police Department strived to provide the best service that we were able to, for the Town of Epsom.

The Police Department was able to hire two new officers mid year, only to have Officer Fleming leave in September to go to another agency..

It was again a very busy year. Some of the major incidents the police department handled included an underage party which ended with 3 people getting stabbed; another stabbing incident occurred the following weekend; a marijuana grow house was discovered in town; we covered 1 fatal motor vehicle accident, along with a number of incidents requiring investigation.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve
Chief of Police



Epsom Police Department
From: 01/01/2009 Thru: 12/31/2009

Accident Statistics By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	0	0	0	0	0	0	0	0
2 AM	0	0	0	0	0	0	0	0
3 AM	0	0	0	0	1	0	1	2
4 AM	0	0	1	1	0	0	0	2
5 AM	0	0	0	0	0	1	0	1
6 AM	0	1	0	0	1	0	0	2
7 AM	0	2	3	2	3	1	0	11
8 AM	1	1	0	1	3	1	1	8
9 AM	1	1	1	0	2	0	2	7
10 AM	0	0	2	1	1	0	2	6
11 AM	1	2	0	0	0	0	3	6
12 PM	1	3	3	0	0	1	0	8
1 PM	1	0	0	0	1	2	4	8
2 PM	0	0	0	1	1	0	0	2
3 PM	0	4	1	0	1	1	0	7
4 PM	2	1	2	0	0	2	3	10
5 PM	1	4	1	3	1	1	2	13
6 PM	0	0	0	3	1	1	1	6
7 PM	0	1	1	0	0	1	1	4
8 PM	0	0	1	1	0	1	0	3
9 PM	0	0	1	0	0	1	0	2
10 PM	0	0	0	0	0	1	0	1
11 PM	0	0	0	0	0	2	1	3
12 AM	0	0	0	0	0	1	0	1
TOTALS	8	20	17	13	16	18	21	113

Accident Particulars

	Occurrence(s)	Percentage
Average posted speed at the accident scene		39 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	19	16.8
Occurred at a rotary	12	10.6
Occurred on a one lane road/highway	3	2.7
Occurred on a two lane road/highway	83	73.5
Occurred on a three lane road/highway	10	8.8
Occurred on a four lane road/highway	0	0.0
Occurred on other number of lanes	17	15.0
Involved OUI violation(s)	0	0.0
Photos were taken	72	63.7
Measurements were taken	4	3.5
Investigation took place	50	44.2
Involved Injuries	16	14.2
Involved Fatalities	1	0.9

Records Analysis Report
01/01/2009 - 12/31/2009

01/11/2010

Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	1		1					2
2 AM	3							3
3 AM					1			1
4 AM	2			1				3
5 AM				1				1
6 AM	1	3	1	2				7
7 AM			1	1			1	3
8 AM			1					1
9 AM			1	1		1		3
10 AM		1	1				1	3
11 AM			1	1	1			3
12 PM								
1 PM		1					1	2
2 PM	2			1	1			4
3 PM		2		3	1	1	2	9
4 PM	1	1	5	1				8
5 PM	1	4	1					6
6 PM		3	1			2	2	8
7 PM	4		1	1	1	2		9
8 PM	1	1	3	1	2	2		10
9 PM	1	3	1	1		4		10
10 PM	2	2	1	1	2	1	2	11
11 PM	1						1	2
12 AM	3		1				2	6
TOTALS	<u>23</u>	<u>21</u>	<u>21</u>	<u>16</u>	<u>9</u>	<u>13</u>	<u>12</u>	<u>115</u>

Summons Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM							1	1
2 AM				1				1
3 AM								
4 AM				1				1
5 AM		1						1
6 AM								
7 AM		1						1
8 AM								
9 AM	1	1						2
10 AM								
11 AM					2			2
12 PM			1					1
1 PM								
2 PM								
3 PM		1						1
4 PM								
5 PM			1					1
6 PM		1			1	2		4
7 PM		1	1				1	3
8 PM	1	1		1		1		4
9 PM			1			1		2
10 PM								
11 PM			2					2
12 AM								
TOTALS	<u>2</u>	<u>7</u>	<u>6</u>	<u>3</u>	<u>3</u>	<u>4</u>	<u>2</u>	<u>27</u>

Records Analysis Report
01/01/2009 - 12/31/2009

01/11/2010

Protective Custody Arrests By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM			1				1	2
2 AM	2						1	3
3 AM					3			3
4 AM								
5 AM								
6 AM								
7 AM								
8 AM								
9 AM								
10 AM								
11 AM								
12 PM								
1 PM								
2 PM								
3 PM								
4 PM			2				1	3
5 PM								
6 PM		1						1
7 PM								
8 PM	1			1				2
9 PM					1			1
10 PM						2	1	3
11 PM								
12 AM	1		1	1			1	4
TOTALS	<u>4</u>	<u>1</u>	<u>4</u>	<u>2</u>	<u>4</u>	<u>2</u>	<u>5</u>	<u>22</u>

Crime and No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	8	2	6	1	3	4	5	29
2 AM	9		9	5	3	1	4	31
3 AM	5	1	2	1	2	6	4	21
4 AM	4	3	1	2	1	1	1	13
5 AM	1	2	2	1			2	8
6 AM	4	2	6	3	3	7		25
7 AM	2	8	2	8	8	10	3	41
8 AM	9	11	8	8	14	8	14	72
9 AM	13	14	12	10	10	17	12	88
10 AM	12	8	10	13	13	17	13	86
11 AM	9	15	8	20	16	17	14	99
12 PM	6	10	16	11	9	14	10	76
1 PM	12	17	15	11	17	11	12	95
2 PM	11	9	14	5	11	10	8	68
3 PM	6	19	17	16	18	10	11	97
4 PM	15	16	30	23	17	22	16	139
5 PM	11	29	18	16	28	23	12	137
6 PM	14	20	23	21	17	17	11	123
7 PM	15	25	19	11	15	11	9	105
8 PM	13	15	17	18	14	19	16	112
9 PM	6	14	16	12	16	15	9	88
10 PM	11	9	14	12	11	19	15	91
11 PM	4	8	8	9	9	11	10	59
12 AM	12	6	10	5	8	9	12	62
TOTALS	<u>212</u>	<u>263</u>	<u>283</u>	<u>242</u>	<u>263</u>	<u>279</u>	<u>223</u>	<u>1765</u>

Epsom Police Department

Citation Analysis by Day Time

From: 01/01/2009 Thru: 12/31/2009

<u>Time</u>	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
12 AM	25	6	8	6	5	25	41	116
1	13	9	8	1	2	12	22	67
2	14	4	4	1	4	6	12	45
3	4	4	3	0	8	3	1	23
4	8	13	8	0	0	5	7	41
5	14	42	45	3	5	46	19	174
6	39	39	35	16	24	43	36	232
7	11	35	30	28	38	18	18	178
8	20	27	12	17	35	10	25	146
9	22	19	5	21	21	7	34	129
10	33	7	2	4	19	1	26	92
11	17	1	6	4	5	2	17	52
12 PM	15	3	8	3	5	2	27	63
1	19	1	6	2	9	4	22	63
2	21	4	1	3	4	3	16	52
3	12	22	19	10	15	5	30	113
4	26	29	27	40	51	45	42	260
5	30	36	40	82	56	59	44	347
6	49	41	45	51	64	57	28	335
7	33	40	29	49	40	54	25	270
8	29	34	49	44	43	45	36	280
9	15	23	35	35	31	53	52	244
10	20	34	27	32	32	52	40	237
11	12	13	11	8	12	43	47	146
TAL	501	486	463	460	528	600	667	3705

Webster Park Overview for 2009

The year 2009 started out with hopes of opening the swimming area. The Selectmen had concerns on how to keep people safe from the dangerous debris and the water current areas. They decided to open it for Boating & Fishing only.

The projects this year was to improve the baseball field. Material was hauled from the new Town Meeting Hall to raise the field on the pond side over 2 feet in places. We also filled the corner where the backstop was moved to near the bean pots. We added a streetlight on the road across from the backstop down near the basketball court. Also we added power behind the backstop for lighting and general power at that end of the field.

At the new pavilion we filled and bark mulched around the building to dress it off. Where the can trailer is located we ditched and drained the corner of the road to hopefully get rid of the big puddle.

Late in the fall we were fortunate to have Advance Paving donate their labor time, materials, grader, loader and trucks to level an area 100 feet X 150 feet so we could set up a skating rink. They removed the loam and saved it for reuse and brought in sand to level the area. At the same time we also setting up the concession stand to be heated for weekend use to provide concessions for the skaters. The basement in the concession stand is now insulated from the weather allowing the water to be available in the winter. There is also a furnace installed in the concession stand to heat it when we need it for skating. The skating rink was built and installed in the first days of February and with the help of the Epsom Fire Department was flooded.

We had many reservations for the season such as band concerts, 4-H Dog Show, Antique Auto Show, company outings, Baseball, Football games, and family gatherings.

We are continuously caring for the existing trees at the park and removing any hazards to the public with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons/ businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the labor that he has donated to the park for any project we need.
- Barton Lumber, for there support and discounts on materials for the skating rink.
- The Webster Park Committee & The Friends of Webster Park for their commitment & dedication.
- Advance Paving for the generous donation preparation of the 100' X 150' skating area.

A special thank you to all the volunteers that helped with the preparations for Webster Park this season. Your support was greatly appreciated.

Gary W. Perry
Webster Park Committee Chairperson

American Red Cross Town Sponsored Swimming Lessons 2009

Epsom has offered Swimming lessons to Epsom children for over 40 years. Living in NH we have many opportunities to take to the water for sport and recreation in all seasons. At any time of year there are activities that could land you in the water. Learning to swim and survival skills are critical to anyone who enjoys the outdoors. Epsom has invested in the children of Epsom by offering Red Cross Certified Swimming and Water Safety Lessons with certified instructors.

In 2007 and 2008 there were challenges with the water quality of Northwood Lake. Sadly without a location in Epsom to teach swimming and surrounding towns which were unable to rent a new location to us, lessons were scaled down and some days canceled. The Town of Northwood addressed and improved the water quality so in 2009 the water quality was much improved and swimming lessons were offered over a 2 week period with one rainy day. We are hopeful that the water quality stabilizes as the town addresses the factors that contribute to poor water quality. The town of Epsom should consider developing a swimming place in Epsom where lessons could be taught. Having a safe place to swim and teach swimming in town, would be an advantage for all Epsom residents.

The Red Cross Learn to Swim Program teaches fundamentals to advanced swimming and safety skills. Student from 5 to 18 participated in the program in 2009. Students made measurable progress, 24 students received certificates of completion for the level they were in. Over 44 students enrolled in the program. Rachel Carignan, Michael Freeman, Carissa Hodgdon, Michael Langlais and Caitlin Yeaton completed their Level 6 Personal Water Safety Class. Their next option is Lifeguard training. Molly Lindh and Tyler Yeaton completed their Lifeguard training and were awarded a scholarship to assist with the Lifeguard Training fee. We have developed many strong Epsom swimmers into Water safety Aides, Instructors and Lifeguards over the years. Many of these students go on to work as lifeguards for the area or while they are in college.

The students are taught age related swimming fundamentals and safety skills. The Rescue Squad participated in teaching Spinal Injury Rescue, Rescue Breathing and CPR. This program has been offered to the community for many years and the instructors are competent, maintain their certification and provide an opportunity for all Epsom children to learn to swim and practice safety. Many of the older students participate as a Water Safety Instructor Aide. We hope you will encourage everyone to enroll in a learn to swim program and that Epsom will continue its long tradition of providing lessons to school age children.

Thank you ,

Water Safety Instructors: Sonia Noyes, Holly Noyes, Alison Parodi-Bieling

Water Safety Instructor Aides: Michael Langlais, Lindsay Tiddes, Molly Lindh, Rachel Carignan

Carissa Hodgdon donated her time to assist with the classes.

Welfare Administration
2009 Report

It has been another challenging year as the Welfare Administrator in the Town of Epsom. There was more software to learn, interviews to be had, lots of paper work, rules and regulations to read, training programs to attend, *resumes to compose, cover letters and how to interview for a job*. We got through Thanksgiving and Christmas in an organized manner. I still have Patricia Hickey as my Deputy who is very educated on welfare issues and who helps me in my absence. She is such an immense teacher that I don't have to depend on her too much anymore. Thank you, Pat.

In March 2009 I was voted into the position again of "Overseer of Public Welfare" in which I am totally grateful to my constituents (*even though nobody ran against me*). It is still very exciting to be part of the town in this capacity. My resume is of twenty three (23) years of experience performing comparable duties. I loved my job then and I love my job now.

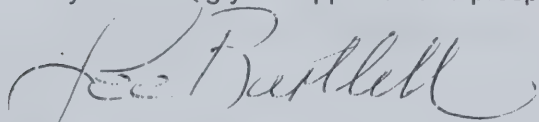
Throughout the year I assisted twenty six (26) families. The residents had to make choices either to pay rent, heat their homes, pay their electricity, buy prescriptions, buy gas for their cars to get to and from work and buy their food or go without. The welfare department kept them in a home; kept them warm; have electricity; paid for medicine; kept them working and gave them food.

The food pantry is small but full of donated goods that were so generously donated by NUMEROUS people, organizations, boy scouts, library and individuals that left bags outside my door. THANK YOU to everyone for your contributions and cash donations (*one donation for \$1,000.*). These cash donations not only supply the pantry but help provide turkeys and Christmas presents for the children. Without your donations the Food Pantry wouldn't exist. There were fifty six (56) people that received this food. Again *THANK YOU VERY MUCH* for your support. On Thanksgiving, we provided thirty six (36) families with turkey baskets. This year more people on fixed incomes applied.

There were fifty (50) children that were recipients of our Secret Santa this year. The children made out their Wish Lists and each family was provided with a Secret Santa and/or gift certificates. One family provided for fifteen (15) children. We had fourteen (14) Secret Santa's this year and three (3) on hold. They spent their time shopping for these families. Teenagers are the hardest to buy for but were very grateful to receive their gift certificates for a variety of stores that were age appropriate. All Secret Santa's bought presents that was asked for by the children right down to the steel bat that was requested. The Christmas baskets were provided by the Capital Region Food Program again and were picked up at the Epsom Bible Church at designated times.

There are so many *magnificent, generous and charitable* people in this town that donated their food, money and time this year. They are just too numerous to list. The Welfare Department is very appreciative of all the help that was offered around the holidays and throughout the year.

May 2010 bring you happiness and prosperity.

A handwritten signature in cursive script, appearing to read "Joe Bartlett".

Welfare Administrator



Community Action Program Belknap—Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

October 29, 2009

Board of Selectmen
Town of Epsom
P.O. Box 10
Epsom, New Hampshire 03234

Dear Selectmen:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Epsom. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources that become available to help serve residents of your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of Community Action Program Belknap-Merrimack Counties, Inc. programs with figures as to how many people from Epsom participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the more than \$464,398.53 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and private funds, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$4,501.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore

Diane Moore, Area Director
Suncook Area Center

DM:enr / Attachments

AC-Suncook Area Center Town Funding Letters

ALTON Elderly875-7102 Prospect View Housing.....875-3111	CONCORD Center 225-6880 Head Start/EHS 224-6492 Elderly 225-9092 Concord Area Transit 225-1989 Horseshoe Pond Place 228-6956 WIC/CSFP..... 225-2050	FRANKLIN Center 934-3444 Head Start 934-2161 Elderly 934-4151 Family Planning 934-4905 STD/HIV Clinics 934-4905 Riverside Housing..... 934-5340	LACONIA Center 524-5512 Head Start 528-5334 Early Head Start..... 528-5334 Elderly 524-7680 Family Planning..... 524-5453 Prenatal 524-5453 STD/HIV Clinics 524-5453	OSSIPEE Family Planning 539-7552 Prenatal..... 539-7552 STD/HIV Clinics..... 539-7552	PLYMOUTH Family Planning 536-3584 STD/HIV Clinics 536-3584
BELMONT Elderly 267-9867 Heritage Terr. Housing..... 267-8601	EPSOM Meadow Brook Housing ... 736-8250	KEARSARGE VALLEY Center 456-2207 Head Start 456-2208 Kearsarge Housing 456-3398	MEREDITH Center 279-4096 Elderly..... 279-5631	PITTSFIELD Elderly 435-6482 Head Start 435-6618	SUNCOOK Center 485-7824 Elderly 485-4254
BRADFORD Elderly..... 938-2104					TILTON/NORTHFIELD Head Start 286-3435

Community Action Program
Belknap-Merrimack Counties, Inc.

**2010 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 31,433
Outreach Worker	25,959
Part-time Office Clerk (25 hrs. per wk.)	10,926
Payroll Taxes/Fringe Benefits	<u>14,319</u>
Sub-Total:	\$ 82,637

OTHER COSTS

Program Travel (13,000 miles x .37)	\$ 4,810
Rent	13,000
Buildings/Ground Maintenance	500
Utilities	3,775
Telephone	1,810
Office Copier/Computer/Supplies	610
Postage	25
Publications	170
Liability/Contents/Bond Insurance	<u>425</u>
Sub-Total:	\$ 25,125

Total Budget: \$107,762

Federal Share:	\$ 49,024 (45%)
All Town Share:	<u>58,738</u> (55%)

\$107,762

**SUMMARY OF SERVICES 2009
PROVIDED TO
EPSOM RESIDENTS
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
		HOUSEHOLDS--Not Available	
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.80 per meal.			
	MEALS--482	PERSONS--37	\$ 3,277.60
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.75 per meal			
	MEALS--7408	PERSONS--42	\$ 50,004.00
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.85 per ridership.			
	RIDES--425	PERSONS--9	\$ 3,761.25
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.			
	MEALS--6111	PERSONS--291	\$ 30,555.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2008-09 program was \$875.00.			
	APPLICATIONS--180	PERSONS--410	\$189,360.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.			
	ENROLLED HH--92		\$ 37,232.46
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend. Value to visitees is comparable to similar private sector services.			
	VISITEES--4 COMPANIONS--1	HOURS--1158 HOURS--	\$ 6,948.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.			
		HOUSEHOLDS--Not Available	

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--2	PERSONS--5	\$ 4,100.00
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES--51	PERSONS--52	\$ 74,650.00
HOME makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. HOME loans are used for substantial rehabilitation.	HOMES--1	PERSONS--1	\$ 35,887.19
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.		PERSONS--3	\$ 22,500.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--173		\$ 4,390.03
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	NO STATS AVAILABLE		
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--6	JOBS--13	\$ 1,133.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--3		\$ 600.00
GRAND TOTAL			\$464,398.53
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

THE STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL



JOHN D. SHEA
EXECUTIVE COUNCILOR

8 McIntire Road
Nelson, NH 03457
Phone: 603-847-9008

State House Room 207
107 North Main Street
Concord, NH 03301
Phone: 603-271-3632
Fax: 603-271-3633

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOHN D. SHEA

If you are interested in learning more about the work I do on the Executive Council, I issue a newsletter to all 67 Communities on the results of each meeting as they pertain to Council District Two. It is also available at: <http://www.nh.gov/council/district2/reports>

Business Finance Authority

In the past year, the Business Finance Authority (BFA) has enabled over 131 New Hampshire businesses to access over \$22 million in financing. As a result of the BFA's program 591 jobs were retained or created.

New Hampshire Health and Education Facilities Authority

For any facility requesting approval we conduct a public hearing to gather input from the community. The New Hampshire Health and Education Facilities Authority participate in the construction of borrowers' facilities. The organization was also involved in the renovation and equipping of these facilities and provides working capital and refinanced certain existing indebtedness. During the past two years, \$1.2 billion was approved for assistance to hospitals, medical centers, and schools.

Nominated Boards, Commissions, & Civil Commissions

Over 300 appointments are approved each year to various state boards and commissions. In District 2 there were 96 appointments, representing 30 communities. Additionally, hundreds of Notaries, Justices of the Peace and Commissioners of Deeds were reviewed and approved. If you are interested in serving on a board or commission please go to: <http://www.sos.nh.gov/redbook/index.htm>. for more information.

Governor's Advisory Commission on Intermodal Transportation (GACIT)

The Governor's Advisory Commission on Intermodal Transportation (GACIT) is dedicated to making government more accountable to the people of New Hampshire. For New Hampshire's Ten Year Transportation Improvement Plan we held public hearings in 10 communities from Alstead to Somersworth, NH.

The American Recovery and Reinvestment Act Funding Program

I will be sending along a progress report for each community. The current estimates are that 3,872,686 work hours have been paid for with ARRA funds. I continue to visit my 67 communities, town offices, fire, police and health centers.



UNH Cooperative Extension Merrimack County

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site:
www.extension.unh.edu.

ANNUAL REPORT OF THE TOWN OF EPSOM

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Epsom. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 900 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Epsom may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2008 through September 30, 2009:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	133	3,899
Community Health Services		
- Flu Clinic	65	65
- Dental	10	10
- Senior Health	16	72
- Immunization Clinic	2	2
- Baby's Homecoming	32	32
- Parent Friend	1	30
Community Health Total	126	211
Total Clients and Visits	259	4,110

- 24 Senior Health Clinics
- 7 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 2 Community Education Program

EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Steven Merrill - Term expires 2010

Kevin Reeves - Term expires 2011

Wayne Moore - Term expires 2012

Treasurer / Clerk

Tara Brassaw - Term expires 2010

Moderator

Alan Quimby - Term expires 2010

Water Systems Operators, Inc.

405 Flanders Road

P.O. Box 69

Henniker, NH 03242

(603) 428-3525

In New Hampshire 1-800-268-2263


THE STATE OF NEW HAMPSHIRE EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Wednesday, the Twenty-fourth (24th) day of March, next at 7:00 pm of the clock to act upon the following subjects:

- 1. To choose a Moderator for the ensuing year.**
- 2. To choose a Clerk for the ensuing year.**
- 3. To choose a Treasurer/Secretary for the ensuing year.**
- 4. To choose a Commissioner for a term of three (3) years.**
- 5. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.**
- 6. To see what action The District will take upon the Budget as submitted by the Budget Committee.**
- 7. To see if The District will vote to authorize the Commissioners to apply for, accept and expend money from State, Federal or another Government Unit or Private Source which becomes available during the year in accordance with the procedure set forth in RSA 31:95-B**
- 8. To transact any other business that may be brought before this meeting.**

Given under our hand and seal, this second (2nd) day of February, in the year of our Lord, two thousand and ten:


Kevin Reeves, Commissioner


Wayne Moore, Commissioner


Steven Merrill, Commissioner

Epsom Village District
Treasurers Report
January through December 2009

	<u>Jan - Dec 09</u>
Opening Balance: January 1, 2009	<u>110,407.89</u>
REVENUE	
Hydrant Rental	4,000.00
Interest Checking Account	0.00
Miscellaneous Income	550.00
Reimbursed Expense Income	3,999.79
Revenue Sharing	558.64
Water Usage	120,214.16
4999 - Uncategorized Income	0.00
Total Income	<u>129,322.59</u>
TOTAL REVENUE	<u>239,730.48</u>
EXPENDITURES	
Billing and Finance	5,940.00
Electric	9,164.00
Heat	2,549.61
Hydrant Maintenance	0.00
Insurance	1,400.75
Lab Testing	640.00
Land Acquisition	0.00
Long Term Debt Interest	175.00
Long Term Debt Principal	3,500.00
Materials	33,806.50
Office Expenses	2,054.70
Officer Salaries	1,800.00
Operator Contract	49,500.00
Professional Fees	1,225.00
Reimbursable Expenses	3,277.65
Relocate #2 Pump Control	0.00
Repairs/Maintenance	41,783.15
Tank Maintenance Fund	2,000.00
Telephone	1,249.33
Water System Update Fund	2,000.00
6999 - Uncategorized Expenses	1.80
Total Expense	<u>162,067.49</u>
Ending Balance as of 12/31/2009	<u>77,662.99</u>

Capitol Reserve Account

Beginning Balance as of 01/01/09	<u>21,551.54</u>
Interest on Capitol Reserve	53.55
Transfer in December of 2009	2,000.00
	2,053.55
Ending Balance as of 12/31/09	<u>23,605.09</u>

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 24, 2010 For Fiscal Year: 2010

VILLAGE DISTRICT: EPSOM County: MERRIMACK

In the Town(s) Of: EPSOM

Mailing Address: PO BOX 5

EPSOM NH 03234

Phone #: (603) 736-4416 Fax #: _____ E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) February 10, 2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Maylor J. Keane
Carole Brown
Joyce Heck

Wendy Koss
Virginia Dwyer
Harvey F. Park Cross

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		57290	57240	57300	XXXXXXX	XXXXXXX	XXXXXXX
4150-4151	Financial Administration							
4153	Legal Expense		2200	1225	5000			5000
4155-4159	Personnel Administration							
4194	General Government Buildings		92950	94502	89900			89900
4196	Insurance		1500	1401	1500			1500
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		3500	640	1800		1800	
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other				2000		2000	
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		3500	3500				
4721	Interest-Long Term Bonds & Notes		350	175				
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements		2000	2000	2000		2000	
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund				XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4915	To Capital Reserve Fund (page 5)		2000	2000				
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL			165290	162683	159500		159500	

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
SPECIAL ARTICLES RECOMMENDED					XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		1117	559	1117
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		4000	4000	4000
3402	Water Supply System Charges		125000	120214	120000
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		6020	4603	6050
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			29153	35914	28333
TOTAL ESTIMATED REVENUE & CREDITS			165290	165290	159500
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			165290	165290	159500
Special warrant articles Recommended (from page 5)					
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended					
Less: Amount of Estimated Revenues & Credits (from above)			165290	165290	159500
Estimated Amount of Taxes to be Raised			165290	165290	159500

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BOARD OF ADJUSTMENT 2009 REPORT

The Board of Adjustment was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly the result of non-issuance of a building permit due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Zoning Board of Adjustment provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Zoning Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The appeals are heard by Board of Adjustment, which consists of five members, up to three alternate members and a secretary. All Board members are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets when specific application for an appeal is submitted and operates under the bylaws as established by the Board.

During this past year (2009) and in the first month of 2010, the Board of Adjustment processed two continuances: A Variance appeal for Case 2008-14 (Boddie) and a combination Variance and Special Exception appeal for Case 2008-19 (Butler) which were continued from 2008. The Board also processed eight (8) new applications. As a result, the Board held ten (10) Public Hearings with several follow-up public meetings to adjudicate these appeals. The zoning appeals consisted of two (2) special exceptions, eight (8) variances and one (1) revision to a previous court settlement. Summaries of these appeals are as follows:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION	APPEAL DECISION
2008-14 (January)	Boddie (Stamm)	U10 (87)	Variance	Single family residence on .52 acs with 150 ft frontage (Black Hall Road)	Approved
2008-19 (February)	Butler (Goodrich)	U1 (78)	Variance & Special Exception	Vehicle sales within 1000 feet of another motorized vehicle sales facility (Dover Road)	Denied

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION	APPEAL DECISION
2009-01 (June)	Kings Towne MHP (Bianco)	U16 (17)	Revision of Court Settlement	Reconfiguration/Expansion of Mobile Home Park to remediate flood damaged properties (Suncook Valley Highway)	Court Settlement Revised
2009-2 (May)	Reeves	U17 (44)	Variance	Conversion of detached garage to residential use. (Black Hall Road)	Approved
2009-3 (April)	Jaworski	R2 (56)	Variance	Single family residence on 1 acre. (Black Hall Road)	Approved
2009-4 (April)	Kolias	R10 (8)	Variance	Single family residence with 145 ft of frontage (Range Road)	Approved
2009-5 (August)	Digitex International USA, Inc (Zhou)	U8 (102- 4)	Special Exception	Establishment of consulting and design small business. (Suncook Valley Highway)	Approved
2009-6 (September)	Unger	U4 (22)	Variance	Conversion of a garage on .9 acres with 50 feet frontage to a residential dwelling	Denied
2009-7 (September)	Harnois	U11 (17)	Variance	Single family residence on proposed lot with 179 feet frontage	Denied
2009-7 (January '10)	Harnois	U11 (17)	Variance Rehearing	Single family residence on proposed lot with 179 feet frontage	Approved
2009-8 (September)	Molinaro	U18 (28)	Variance	Use of an accessory dwelling with kitchen in a single family residence on a 2 acre lot	Approved

EPSOM BOARD OF ADJUSTMENT
2009

I would like to take this opportunity to thank the other members of the Board for their continued service to the community. They are Rick Belanger, John Dodge, George Carlson, Alan Quimby, Mark Riedel and Pamela Hoyt-Denison all of whom volunteer their time and effort to maintain this essential part of local government. I would also like to thank our secretary, Darlene Phelps, for her continued professional administrative services and to Jay Hickey, Zoning Compliance Officer, for his dedicated service enforcing the Zoning Ordinances approved by Town residents.

Respectfully submitted,
Glenn Horner, Chairman

EPSOM ZONING COMPLIANCE OFFICE REPORT
2009
PERMITS ISSUED

ACCESSORY DWELLING	1
ADDITIONS RESIDENTIAL	8
ADDITIONS COMMERCIAL	6
BARNs	5
BUSINESS COMMERCIAL	4
BUSINESS IN HOME	2
CAR SHELTER	3
DECKs	22
DEMOLITION	7
GARAGES	3
MOBILE HOME - REPLACE WITH NEWER	2
MOBILE HOME / CAMPER TEMPORARY	1
OCCUPANCY PERMITS	38
OFFICE TRAILER	1
OUTDOOR FURNACE	0
PORCH	10
RENEWALS	1
SEASONAL BUSINESS	2
SHEDs	23
SIGN PERMIT TEMPORARY	5
SIGNAL TOWER-ANTENNA	6
SIGNs	9
SINGLE FAMILY RESIDENCES	24
SINGLE FAMILY RESIDENCES SENIOR HOUSING	0
SINGLE FAMILY HOMES, MOBILE HOMES AND COTTAGES	
REPLACED RE: FLOOD & TORNADO	2
SWIMMING POOLs	5

TOTAL PERMITS ISSUED 190

**Permits for a single family residence increased from 9 in 2008 to 24 in 2009
If you have questions or need assistance with Zoning issues please call me at
736-9002 or 608-7101.**

**THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED
AT EPSOMNH.ORG**

**JOHN F HICKEY
ZONING COMPLIANCE OFFICER.**

EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Brian Beaverstock, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator



OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2009

Moderator
JEFF KEELER

District Clerk
TRISH MCDONALD

School Board

BARBARA NOONAN	Term Expires 2010
GORDON ELLIS	Term Expires 2011
MICHAEL WIGGETT	Term Expires 2011
JOY TYRRELL	Term Expires 2012
DAVID CUMMINGS	Term Expires 2012

Superintendent of Schools
PETER WARBURTON

Asst. Superintendent of Schools
DR. GAIL PALUDI

Business Administrator
PETER AUBREY

Principal
PATRICK CONNORS

Treasurer
LINDA MARTEL

Auditor
BRENT W. WASHBURN, C.P.A.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 9th day of March, 2010 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose one member of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this 22nd day of January, 2010.

Barbara Noonan
Gordon Ellis
Michael Wiggett
David Cummings
Joy Tyrrell
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 2nd day of February, 2010 at 7:00 P.M. o'clock in the evening to deliberate upon the warrant articles below. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 9, 2010 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,632,869? Should this article be defeated, the operating budget shall be \$8,548,461 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board recommends approval
Budget Committee does not recommend approval*

(Note: Warrant Article #1 (operating budget article) does not include separate warrant articles #2, and #3)

2. Shall the District vote to raise and appropriate the sum of up to \$40,000 (from surplus) to be added to the building maintenance and repair trust fund previously established, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010.

*School Board recommends approval
Budget Committee does not recommend approval*

3. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the special education trust fund, for the purpose of funding future special education costs. Furthermore, to raise and appropriate the sum of up to \$40,000 (from surplus) toward this purpose, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010 and to name the school board as agents to expend from this fund.
(Majority Vote required.)

*School Board recommends approval
Budget Committee does not recommend approval*

To transact other business that may legally come before said meeting.

Given under our hands and seal this 22nd day of January, 2010.

Barbara Noonan
Gordon Ellis
Michael Wiggett
David Cummings
Joy Tyrrell
EPSOM SCHOOL BOARD

[illegible]

EPSOM SCHOOL DISTRICT 2010-11 PROPOSED BUDGET					
ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
1000 INSTRUCTION					
1100 REGULAR PROGRAMS					
110 Teachers' Salaries		1,551,233.11	1,635,654.00	1,724,765.00	1,724,765.00
111 Tutor		0.00	200.00	200.00	200.00
112 Substitute Salaries		43,762.50	42,900.00	42,900.00	42,900.00
113 After School Tutorial		0.00	2,400.00	1.00	1.00
114 Aides' Salaries		62,556.77	71,142.00	70,085.00	70,085.00
115 ELL Services		15,339.89	13,197.00	19,258.00	19,258.00
116 Summer School Program		0.00	1.00	1.00	1.00
320 Contracted Services		0.00	0.00	3,300.00	3,300.00
321 Computer Training		450.00	2,750.00	1,550.00	1,550.00
430 Maintenance Agreements		5,070.00	12,051.00	3,982.00	3,982.00
431 Instr. Equipment Repairs		0.00	601.00	600.00	600.00
432 Server/Network Upgrade		0.00	1.00	1.00	1.00
550 Rebinding of Books		0.00	1.00	1.00	1.00
561 Tuition-Other-Districts		1,799,559.31	2,063,551.00	2,043,580.00	2,043,580.00
610 General Supplies		41,597.83	47,332.00	48,233.00	48,233.00
611 Computer Parts		2,493.92	2,014.00	2,213.00	2,213.00
641 Textbooks		99,099.49	6,921.00	5,002.00	5,002.00
642 Audio Visual		767.57	527.00	243.00	243.00
649 Student Publications		0.00	593.00	400.00	400.00
650 Audio Visual-Computer		1,741.99	2,541.00	2,201.00	2,201.00
733 New Instructional Equipment		3,144.48	5,585.00	4,955.00	4,955.00
734 Technology Equipment		27,556.15	3,737.00	2,663.00	2,663.00
737 Repl. Instructional Equipment		453.07	194.00	120.00	120.00
738 Replace Computers		19,494.30	45,000.00	45,000.00	45,000.00
739 New Equipment-Physical Ed.		1,213.05	1,269.00	1,778.00	1,778.00
SUBTOTAL 1100		3,675,533.43	3,960,162.00	4,023,032.00	4,023,032.00
1200 SPECIAL PROGRAMS					

ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
110	Teachers' Salaries	72,295.00	84,634.00	88,109.00	88,109.00
114	Aides' Salaries	245,803.66	316,024.00	223,132.00	223,132.00
115	Summer Program	10,277.34	13,000.00	16,000.00	16,000.00
116	Special Education Coordinator	56,450.00	58,708.00	58,708.00	58,708.00
321	Tutoring Services	0.00	1.00	1.00	1.00
322	Special Education Training	2,232.68	1.00	1,200.00	1,200.00
323	Contracted Services	237,250.62	222,900.00	195,950.00	195,950.00
330	EH Consultant	0.00	1.00	1.00	1.00
519	Field Trips	0.00	300.00	400.00	400.00
568	Summer Spec. Placements	9,739.18	10,500.00	33,420.00	33,420.00
569	Special Placements	454,942.43	497,434.00	681,527.00	681,527.00
610	Special Education Supplies	6,197.38	3,188.00	2,764.00	2,764.00
641	Special Education Books	246.94	990.00	36.00	36.00
642	Special Education Audio Visual	0.00	1,206.00	434.00	434.00
650	Special Education Software	0.00	0.00	1,628.00	1,628.00
734	New Equipment	5,835.30	3,910.00	5,592.00	5,592.00
737	Replacement Equipment/Furniture	0.00	0.00	1.00	1.00
738	Replacement Computer Equipment	0.00	0.00	1.00	1.00
SUBTOTAL 1200		1,101,270.53	1,212,797.00	1,308,904.00	1,308,904.00
1410 CO-CURRICULAR PROGRAMS					
110	Cocurricular Salaries	23,795.00	24,425.00	28,145.00	28,145.00
340	Cocurricular Officials	3,868.00	5,233.00	5,213.00	5,213.00
610	Cocurricular Supplies	2,806.40	2,364.00	2,639.00	2,639.00
734	Cocurricular New Equipment	0.00	1.00	1.00	1.00
SUBTOTAL 1410		30,469.40	32,023.00	35,998.00	35,998.00

ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2000 SUPPORT SERVICES					
2120 GUIDANCE					
	110 Guidance Salary	59,412.54	60,576.00	61,152.00	61,152.00
	610 Guidance Supplies	96.04	213.00	328.00	328.00
	641 Guidance Books	0.00	0.00	1.00	1.00
	642 A/V Guidance	0.00	1.00	1.00	1.00
	SUBTOTAL 2120	59,508.58	60,790.00	61,482.00	61,482.00
2123 ASSESSMENT					
	330 Special Education Diagnostic	150,135.19	157,044.00	169,619.00	169,619.00
	610 Testing Supplies	4,027.33	4,001.00	5,000.00	5,000.00
	SUBTOTAL 2120	154,162.52	161,045.00	174,619.00	174,619.00
2130 HEALTH					
	110 Nurse's Salary	52,452.59	54,880.00	55,388.00	55,388.00
	430 Equip. Calibration	295.01	188.00	250.00	250.00
	610 Medical Supplies	1,244.61	2,083.00	3,117.00	3,117.00
	641 Health Instruction	0.00	1.00	1.00	1.00
	739 Health Equipment	1,092.98	3,422.00	1.00	1.00
	430 Software Support	0.00	1.00	1.00	1.00
	580 Travel	0.00	1.00	1.00	1.00
	610 Office Supplies	144.04	161.00	361.00	361.00
	810 Memberships/Dues	100.00	110.00	100.00	100.00
	SUBTOTAL 2130	55,329.23	60,847.00	59,220.00	59,220.00
2190 OTHER PUPIL SERVICES					
	321 Other Instructional Services	0.00	1.00	1.00	1.00
	810 Membership/Dues	70.00	187.00	198.00	198.00
	890 Assembly	0.00	826.00	1,000.00	1,000.00
	SUBTOTAL 2190	70.00	1,014.00	1,199.00	1,199.00

ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2210 IMPROVEMENT OF INSTRUCTION					
322	Curriculum Development Consultant	0.00	1.00	1.00	1.00
240	Course Reimbursement	2,704.00	15,355.00	15,355.00	15,355.00
241	Para Workshop/Course Reimbursement	3,048.25	3,600.00	3,600.00	3,600.00
322	Inservice Training	80.00	4,000.00	3,750.00	3,750.00
641	Professional Books/Subscriptions	611.17	869.00	1.00	1.00
SUBTOTAL 2210		6,443.42	23,825.00	22,707.00	22,707.00
2222 LIBRARY					
110	Librarian's Salary	44,447.00	47,843.00	51,662.00	51,662.00
610	Library/General Supplies	229.64	671.00	516.00	516.00
641	Library Books	698.00	1,000.00	1,043.00	1,043.00
642	Library/General Reference	234.83	450.00	349.00	349.00
650	Computer Software	0.00	1.00	1.00	1.00
733	Furniture & Fixtures	207.85	1.00	1.00	1.00
610	Media Supplies	165.64	1.00	1.00	1.00
642	Library Film Rental	374.55	200.00	200.00	200.00
733	New Equipment Furniture/Fixtures	0.00	0.00	1.00	1.00
734	New Computer Equipment	0.00	0.00	1.00	1.00
737	Replacement Equip/Furn/Fixtures	0.00	0.00	1.00	1.00
738	Replace Technology Equip.	17,206.25	1.00	1.00	1.00
SUBTOTAL 2222		63,563.76	50,168.00	53,777.00	53,777.00
2290 OTHER INSTRUCTION SERVICES					
580	Travel and Conference	12,930.97	14,645.00	14,645.00	14,645.00
SUBTOTAL 2290		12,930.97	14,645.00	14,645.00	14,645.00

ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
2310 SCHOOL BOARD						
110 Board Salaries		6,500.00	10,500.00	5,000.00	5,000.00	
115 Secretary to the Board		2,000.00	2,000.00	2,000.00	2,000.00	
540 Advertising		1,093.04	1,400.00	1,100.00	1,100.00	
610 Board Expense		248.00	1,100.00	550.00	550.00	
810 Dues NHBBA		3,404.35	3,466.00	3,573.00	3,573.00	
2312-116 Clerk		250.00	250.00	250.00	250.00	
2313-110 Treasurer's Salary		1,500.00	1,500.00	1,500.00	1,500.00	
610 Treasurer's Expense		588.20	500.00	500.00	500.00	
2314-121 Moderator		250.00	250.00	250.00	250.00	
340 Legal Notices		690.30	100.00	600.00	600.00	
610 SB 2 Voting Expenses		851.91	1,100.00	860.00	860.00	
2317-300 Auditors		2,763.00	2,901.00	2,901.00	2,901.00	
2318-300 Attorneys		2,090.28	5,400.00	2,000.00	2,000.00	
SUBTOTAL 2310		22,229.08	30,467.00	21,084.00	21,084.00	
2321 SAU MANAGEMENT SERVICES						
312 S.A.U. #53		189,309.00	205,854.00	207,960.00	207,960.00	
SUBTOTAL 2320		189,309.00	205,854.00	207,960.00	207,960.00	
2400 SCHOOL ADMINISTRATION SERVICES						
110 Principal's Salary		77,460.10	80,871.00	83,298.00	83,298.00	
111 Assistant Principal's Salary		57,199.00	59,487.00	59,487.00	59,487.00	
112 Team Leaders/Sub Coordinator		0.00	0.00	0.00	0.00	
550 Report Cards		814.24	830.00	300.00	300.00	
810 Professional Dues		978.00	1,000.00	1,000.00	1,000.00	
115 Secretaries' Salaries		87,843.11	90,339.00	95,559.00	95,559.00	
116 Extra Typing Services		0.00	1.00	1.00	1.00	
110 Tech. Coord. Salary		41,579.02	42,717.00	43,132.00	43,132.00	
111 Tech. Support Salary		9,996.79	7,756.00	14,244.00	14,244.00	
240 Course Reimbursement		0.00	4,200.00	2,308.00	2,308.00	
300 Criminal Records		1,666.00	613.00	1,600.00	1,600.00	
320 Workshops & Conferences		1,182.20	1,800.00	3,200.00	3,200.00	
430 Maintenance Contracts		16,276.11	15,251.00	24,801.00	24,801.00	

ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
580	Adm. Travel	1,224.66	2,000.00	2,000.00	2,000.00
610	Office Supplies	7,248.09	6,970.00	6,800.00	6,800.00
641	Professional Books/Subscriptions	62.24	469.00	1.00	1.00
650	Office Software	0.00	1.00	1.00	1.00
733	New Equipment Furniture/Fixtures	0.00	0.00	1.00	1.00
734	New Computer Equipment	0.00	0.00	1.00	1.00
737	Replacement Equip/Furn/Fixtures	0.00	0.00	1.00	1.00
738	Replace Computer Equip.	0.00	0.00	1.00	1.00
890	Commencement	1,151.29	1,092.00	298.00	298.00
SUBTOTAL 2400		304,680.85	315,397.00	338,034.00	338,034.00
2600 OPERATION/MAINTENANCE					
110	Custodian Salaries	114,304.10	126,384.00	120,212.00	120,212.00
411	Water	3,795.25	4,100.00	3,800.00	3,800.00
531	Telephone	7,632.86	7,700.00	7,700.00	7,700.00
600	Supplies	24,380.72	16,502.00	17,990.00	17,990.00
622	Electricity	40,242.80	47,000.00	40,300.00	40,300.00
623	Propane	735.56	7,800.00	1,000.00	1,000.00
624	Utility Oil	69,519.90	58,651.00	29,279.00	29,279.00
430	Other Repairs to Building	137,066.44	6,143.00	6,500.00	6,500.00
431	Repairs-Electricity/Plumbing	41,113.96	8,800.00	9,100.00	9,100.00
520	SMP Insurance	12,139.34	13,232.00	14,507.00	14,507.00
424	Fields/Grounds Improvement	2,582.00	10,174.00	11,000.00	11,000.00
430	Equipment Repair	872.96	3,000.00	1,580.00	1,580.00
432	Contracted Services	21,646.76	30,150.00	30,553.00	30,553.00
442	Equipment Rental	960.48	1,339.00	1,338.00	1,338.00
731	New Equipment	4,939.00	770.00	4,827.00	4,827.00
735	Equipment Replacement	1,392.80	1.00	1,500.00	1,500.00
SUBTOTAL 2600		483,324.93	341,746.00	301,186.00	301,186.00

ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
2720 PUPIL TRANSPORTATION					
518 High School Bus		0.00	1.00	74,881.00	74,881.00
519 Contracted Services		245,100.80	252,504.00	262,605.00	262,605.00
518 Summer Transportation		8,593.84	8,400.00	22,500.00	22,500.00
519 Special Education Transportation		110,429.28	106,830.00	149,100.00	149,100.00
443 Athletic Trips		3,049.18	6,565.00	7,220.00	7,220.00
443 Field Trips		24.35	1,437.00	1,397.00	1,397.00
SUBTOTAL 2720		367,197.45	375,737.00	517,703.00	517,703.00
2900 OTHER SUPPORT SERVICES					
211 Health Insurance		590,280.82	584,829.00	733,919.00	733,919.00
212 Dental Insurance		27,792.83	27,272.00	31,134.00	31,134.00
213 Life Insurance/Annuity		8,392.53	14,457.00	14,219.00	14,219.00
214 Disability Insurance		3,817.83	13,272.00	13,404.00	13,404.00
230 FICA		205,961.42	215,593.00	216,872.00	216,872.00
232 Teachers' Retirement		124,131.64	153,102.00	184,809.00	184,809.00
239 Separation-Early Retirement		25,651.68	0.00	0.00	0.00
250 Unemployment Compensation		2,942.04	3,300.00	5,244.00	5,244.00
260 Workers' Compensation		15,574.23	17,127.00	18,723.00	18,723.00
270 Sick Leave Benefit		0.00	0.00	1.00	1.00
290 Non-Bargaining Unit Increase		0.00	0.00	11,338.00	11,338.00
SUBTOTAL 2900		1,004,545.02	1,028,952.00	1,229,663.00	1,229,663.00
4200 FACILITIES AQU./CONSTR.					
424 Site Improvements-Grounds		0.00	1.00	1.00	1.00
450 Site Improvements-Building		145,861.63	1.00	1.00	1.00
SUBTOTAL 4200		145,861.63	2.00	2.00	2.00

ACCOUNT #	DESCRIPTION	2008/09 ACTUAL	2009/10 VOTED BUD.	2010/11 PROP. BUD.	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
4300	ARCHITECTURAL/ENG. SERVICES					
	ARCHITECT & ENG. STUDIES	0.00	0.00	0.00	0.00	
	SUBTOTAL 4300	0.00	0.00	0.00	0.00	
5100	DEBT SERVICE					
	910 Principal	0.00	0.00	0.00	0.00	
	830 Interest	0.00	0.00	0.00	0.00	
	SUBTOTAL 5100	0.00	0.00	0.00	0.00	
5200	FUND TRANSFERS					
	5221 To Food Service Fund	44,885.00	22,145.00	34,677.00	34,677.00	
	5251 Transfer to Capital Reserve	0.00	0.00	0.00	0.00	
	5252 Transfer to Trust	22,600.02	0.00	0.00	0.00	
	SUBTOTAL 5200	67,485.02	22,145.00	34,677.00	34,677.00	
	FUND II ANTICIPATED GRANTS	103,522.27	78,500.00	79,800.00	79,800.00	
	FUND IV FOOD SERVICE PROGRAM	128,242.96	131,945.00	147,177.00	147,177.00	
	TOTAL APPROPRIATIONS	7,975,680.05	8,108,061.00	8,632,869.00	8,632,869.00	
	WARRANTS-TRANSFERS TO EXPENDABLE TRUSTS	0.00	0.00	80,000.00	80,000.00	
	TOTAL APPROPRIATIONS WITH WARRANTS	7,975,680.05	8,108,061.00	8,712,869.00	8,632,869.00	80,000.00

Epsom School District
Deliberative Session Minutes
Thursday, February 3, 2009
Epsom Central School

The annual School District Deliberative session was called to order at 6:08 P.M. on Thursday, February 3rd, 2009. The moderator calls upon Charlie Yeaton to speak the Pledge of Allegiance.

Jeff Keeler, Moderator introduces the School Board members, Mike Wiggett, Barbara Doughty (Noonan) Chairperson, Gordon Ellis, Bill Yeaton, SAU 53 Superintendent Peter Warburton, Dr. Gail Paludi Assistant Superintendent, Peter Aubrey Business Administrator, Patty Willis, Patrick Connors Principal, Brian Beaverstock Vice-Principal and Tami Preve Special Ed Coordinator.

Joanne Randall introduces the Budget Committee members Carol Brown, Mary Lou Keane, Harvey Harkness, Carol McGuire, Larry Yeaton and David Fiorentino.

The moderator reviewed the rules of conduct for the session. The moderator instructed that all articles presented could be discussed and amended but that no vote would be taken. Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 10, 2009 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

The purpose of the deliberative session was reviewed; for voters to become more informed and to amend, in writing, any articles as needed, following discussion. Articles will be placed on the ballot as amended.

Articles submitted are to be read by the Moderator, and addressed by the Chairperson of the School Board or his designee, school personnel, or school district Superintendent for discussion purposes. Articles cannot be amended by more than 10% up or down. If no amendments are made, to be declared by the Moderator to be placed on the ballot as presented by the School Board.

The Moderator read Article 1: Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,108,061? Should this article be defeated, the operating budget shall be \$8,067,482 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of the revised operating budget only.

School Board recommends approval
Budget Committee recommends approval

The Moderator asks Barbara Doughty (Noonan) to review the budget. Barbara points out some key items within the budget. The proposed budget is a 79,536.00 decrease with an additional staff salary moved to Special Ed. Questions were posed by citizens and addressed by the School Board. Moderator called for further discussion or questions. There being no further discussion or amendments to the Article, Article 1 will appear on the ballot as presented.

Moderator calls upon Patrick Connors, Principal to deliver synopsis of Report Card, and how the Epsom students have scored compared to other schools within the SAU.

Resident Keith Cota asks question- Is the tax impact rate increase based on state education aide?

Barbara Doughty(Noonan) responds to keep in check on a daily basis, the state is not planning on cutting funding..

Resident Keith Cota states there is a \$22,000.00 shortfall in the lunch program. Is the school board looking to make up for that in the next year?

Barbara Doughty (Noonan) responds that the school board looks at this issue yearly.

Resident Keith Cota commends the school board on the budget and commends them on the education the kids are receiving.

Patty Worchester sated that the transportation of special ed is 6 students for \$106,830 which transports any child any where whether private placement or PA and is mandated by Federal & State. Once student reaches 30% of cost, school is reimbursed up to 80% of the costs/

Moderator asks if any further questions, hearing none, all articles will appear as noted. Moderator adjourns meeting at 6:43 P.M.

**Epsom School District
Annual Report
2009/2010**

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 451 students enrolled for the 2009-2010 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 210 Epsom students at the high school.

We have completed numerous assessment tests so far this year. Our individual Star Reading scores are used to properly place students at the appropriate book level to assess student progress. The Northwest Evaluation Association (N.W.E.A.) tests are given in January to determine a baseline for growth in mathematics and reading in one-half year growth increments and administered again in May for year-end results. The New England Common Assessment Program, referred to as NECAP, took place over a three-week period in October for students in grades three through eight. Each student has three mathematics sections and three reading sections, along with the fifth and eighth grade students having two additional writing segments. These scores will be available from the New Hampshire Department of Education in the late winter of 2010. We have added a Star Math assessment for grades one through eight once per trimester and a daily math fact fluency practice program, Math Facts in a Flash.

We are continuing our expectation of community service hours for our middle school students. Over 1,100 community service hours were completed last year, an increase over the last two years. We are keeping our high expectations with goals set of ten hours for sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. These community service opportunities fit well with our middle school philosophy.

The middle school is continuing with our annual educationally based overnight field trips. Our sixth grade students are planning to attend Camp Mi-Te-Na as part of our environmental camp program. Our eighth grade students and families have been working extremely hard at fund-raising as we are planning our third annual historical trip to our nation's capital. This year our eighth graders are stopping in New York City at the Statue of Liberty and at Gettysburg.

Epsom Central School had many students earning success through a wide variety of activities. Last year one of our grade five students was a top ten finalist in the New Hampshire Geography Bee. This competition included students in grades four through eight. In the SAU Science fair we had second and fourth place finalists. The boys' basketball team was league runner-ups for the 2008-09 season.

Extracurricular activities have already begun this year and many students in grades 4-8 are participating. After school groups include a new podcast club, chorus, yearbook, student council, drama, band, intramural sports and our team sports. Epsom students compete with other schools in the Southeast League in fall boys' and girls' soccer and cross-country, boys' and girls' basketball and cheerleading in the winter, and baseball, softball, and track in the Spring. The Epsom Central School mascot is the Eagle and we encourage our students to "soar to great heights" through good sportsmanship and dedication both on and off the playing field.

The fire and police departments have continued working together with our teachers as part of our safety program. The fire department has worked closely with us to prepare students and staff for fire related emergencies while at school and home. Regular fire drills and lock down procedures are conducted at various times of the day along with fire prevention lessons at all levels and police and safety awareness in grade two. Personal safety is the number one priority along with respect, peer interactions, and the proper

use of emergency telephone numbers. The staff and students appreciate the help offered by the Epsom Fire and Police Departments as we work together to plan for any emergencies.

Epsom Central School's theme, "Epsom Cares – Choices that are Appropriate, Responsible, Excellent, and Safe," continues to be a focus through the dedication of our students and staff. We have continued our work with the New Hampshire Department of Education called "Follow the Child." A "My Voice" team has been set up with students from grades three through eight along with different staff members. Topics such as friendship, responsibility, respect, and caring for your community are discussed. We will continue to conduct luncheon dialogues with students to discuss issues important to them and address their concerns. Grade level teams are also gathering on a monthly basis to recognize students who exemplify behaviors targeted by monthly themes through our Words of Wisdom program.

Please visit our website, www.sau53.org/ecs, to learn more about how Epsom Central and the many student activities. Our monthly newsletter, "News from the Eagles' Nest," is posted online. Each edition lists announcements for students, parents, and the community.

EPSOM SCHOOL DISTRICT
GRADUATION CLASS OF 2009

Christina M. Barton
Adam H. Bergeron
Devan N. Bickford
Olivia W. Bourque
Sasha B. Boyce
Adam J. Bradley
Tara L. Brasley
Jeffrey M. Brown
Kyle R. Bruce
Leigha R. Cicchetto
Alexandra C. Dawson
Malcolm A. DeMaggio
Bryan C. Doughty
Jessica M. Dupont
Dakota J. Elliott
Allen J. Field
Kevin R. Furey
Nathan J. Gilmartin
Dillon T. Girard
Dwight D. Glidden
Chelsea A. Gomes
Kevin W. Green
Evan W. Hall
Heather M. Herling
Brianna E. Jelley

Jonathan R. Kibbee
Michael E. Labrecque
Brandon M. Langlois
Joshua J. Larck
Leanna R. LaValley
Michael P. Melvin
Jamie R. Moschen
Kali J. Naugle
David M. O'Brien
Jonathan D. Ordway
James D. Osborne
Hannah V. Perry
Natallie A. Raper
Daniel M. Reeves
Nicholas J. Renaud
Shelby Y. Riel
Chandler S. Robinson
Cynthia M. Robinson
Lucas P. Rouillard
Dillon J. Sirrine
Sawyer D. Skiathitis
Cathleen Steinbeiser
Davis P. Sullivan
Cammy M. Troian
Warren T. Virgin
Zachary H. Woodard

EPSOM TEACHER ROSTER
2009/10

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Social Studies Teacher	Bauer, Lisa	53,817.00	BA+15	23
Math Teacher	Baxter, Kenneth	59,956.00	MA+15	20
Kindergarten Teacher	Bryant, Lori	57,789.00	MA	21
Multi-grade Teacher	Buff, Jennifer	40,602.00	MA	4
Kindergarten	Cheney, Joy	42,738.00	BA	8
Language Arts Teacher	Conway, Kathleen	53,558.00	BA+30	12
Grade 3 Teacher	Damelio, Cynthia	55,700.00	BA+30	24
Foreign Language Teacher	Donovan, Heather	40,896.00	BA+15	6
Grade 4 Teacher	Donovan, Robin	55,700.00	BA+30	14
Language Arts Teacher	Dougherty, Richard	55,700.00	BA+30	20
Science Teacher	Elliott, Linda	57,789.00	MA	23
Grade 3 Teacher	Fargo, Jane	62,204.00	CAGS	23
RTI Teacher	Figliolini, Kathryn	47,498.00	MA	8
Math Teacher	Gallagher, Jennifer	37,994.00	BA	5
Instructional Facilitator	Goulet, Karen	57,789.00	MA	18
Grade 5 Teacher	Kostrzewski, Sarah	46,225.00	BA	10
Social Studies Teacher	Lee, Scott	53,558.00	BA+30	12
Grade 2 Teacher	Lesieur, Lynn	55,700.00	BA+30	22
Grade 5 Teacher	Martin, Paul	59,956.00	MA+15	21
Grade 3 Teacher	May, Darcy	46,225.00	BA	10
Grade 1 Teacher	Mondello, Ross	39,513.00	BA	6
Physical Education Teacher	Nase, Brian	55,700.00	BA+30	17
Grade 1 Teacher	Nelson, Barbara	53,817.00	BA+15	16
Language Arts Teacher	Patterson, Steven	62,204.00	MA+30	17
Grade 1 Teacher	Rieger, Marie	57,789.00	MA	15
Grade 4 Teacher	Rowe, Francine	51,997.00	BA+15	33
Music Teacher	Swain, Carl	57,789.00	MA	15
Art Teacher	Teune, Joann	49,757.00	BA+15	11
Grade 2 Teacher	Valley, Linda	51,997.00	BA	17
Science Teacher	Verity, Carol	55,566.00	MA	12
Special Ed. Case Manager	Flannery, Claire	42,124.00	MA+15	4
Special Ed. Case Manager	Gould, Krystle	33,776.00	BA	5
Grade 4 Teacher	Powers, Rebecca	39,513.00	BA	6
Special Ed. Case Manager	Santosuosso, Janet	49,997.00	BA	12
Special Ed. Case Manager	Stroberg, Paula	42,226.00	MA	5
Special Ed. Coordinator	Preve, Tami	58,708.00	BA	15
Guidance Counselor	Puffer, Carolyn	57,789.00	MA	20
Nurse	Pozner, Joan	51,997.00	BA	22
Media Generalist	Ortisi, Carolyn	47,843.00	BA+15	10
Technology	Gagnon, Paul	43,432.00		9
Principal	Connors, Patrick	80,871.00	CAGS	15
Assistant Principal	Beaverstock, Brian	59,487.00	CAGS	3

**CUSTODIAN ROSTER
2009/10**

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Custodian	Colon-Pagan, Luis	\$ 28,814.40
Custodian	Nelsen, Grant	\$ 28,814.00
Custodian	Neely, William	\$ 20,880.00
Custodian	Rouillard, Jr., Ralph	\$ 39,303.62

REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2008 to June 30, 2009

Cash on Hand July 1, 2008	\$ 357,737.77
Received from Selectmen	5,435,703.00
Revenue from State Sources	2,600,536.58
Received from Other Sources	<u>1,186,403.40</u>
TOTAL RECEIPTS	<u>\$9,222,642.98</u>
 Total Amount Available for Fiscal Year	 \$9,580,380.75
Less for School Board Orders Paid	<u>8,979,271.34</u>
BALANCE ON HAND JUNE 30, 2009	\$ 601,109.41

Linda Martel
District Treasurer

STATISTICAL REPORT

Half day in Session	356
Total Enrollment	418.15
Percent of Attendance	95.8
Average Daily Attendance	400.7

DISTRICTS' SHARE OF SAU

<u>District</u>	<u>2008</u> <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	<u>2007/08</u> <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	<u>2010/11</u> <u>District</u> <u>Share</u>
Allenstown	\$ 293,627,000	13.4	417	12.8	13.1	\$ 168,165
Chichester	285,765,000	13.0	239	7.3	10.1	129,654
Deerfield	558,185,000	25.4	463	14.2	19.8	254,174
Epsom	430,891,000	19.6	418	12.8	16.2	207,960
Pembroke	<u>627,553,000</u>	<u>28.6</u>	<u>1724</u>	<u>52.9</u>	<u>40.8</u>	<u>523,752</u>
	<u>\$2,196,021,000</u>	<u>100.0</u>	<u>3261</u>	<u>100.0</u>	<u>100.0</u>	<u>\$1,283,705</u>

EPSOM SCHOOL DISTRICT
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2007/08</u>	<u>FY 2008/09</u>
Actual Expenditures	\$1,509,312	\$1,624,499
Actual Revenues		
♦ Catastrophic Aid	\$ 91,183	\$ 99,161
♦ Medicaid	45,099	40,656
♦ Federal Grant	90,036	89,226
♦ Tuition	<u>-0-</u>	<u>-0-</u>
Total Offsetting Revenues	\$1,509,312	\$ 232,539

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

Report of the Superintendent

In a recent and very interesting article from the *Knowledge Works Foundation* entitled: *2020 Forecast: Rethinking the Future of Learning*, the report highlights five components of education in the future, and there are two that I thought I would share with you:

Opportunities for Creating the Future of Learning

The 2020 Forecast highlights the need for schools and centers of learning to be life affirming organizations-for learners, their families, educators and the broader community. It emphasizes the important need for learning to be an ‘ongoing process,’ whereby all parties become engaged citizens of a global learning society. And, perhaps the most important part of this component illuminates the vital need for everyone concerned about learning-not only the education insiders, but also the powerful innovators on the periphery-to get involved in actively creating the future of learning.

Our ability to meet the social, economic, health and climate challenges of the next several decades depends on our heeding these messages in the future.

Creating and Sustaining Resilient School Communities

As the future unfolds, schools will emerge as critical sites for promoting environmental vitality, academic growth, student well-being and connections across their communities. Schools will become focal points for interventions, focused not only on educating resilient students, but also promoting resilience within the communities.

Creating resilient school communities will require educators, families and other citizens to develop new capacities, and to catalyze an action plan to accomplish this resiliency.

Learning community members will need to encourage distributed innovation and promote creativity far beyond the boundaries of the school.

By embracing this cooperative prototyping of new models of learning and collaborative approaches to leadership, communities can challenge institutional hierarchies outside the edge of the typical formal systems we have come to know and use for so long. All this, the article points out, to the benefit of our students.

As stated in my report last year, the staff of SAU #53 continues to collaborate and commit to creating and sustaining these collaborative efforts within each district’s professional learning community, to continue the focus on student achievement in the 21st century, and to promote positive community perceptions and fiscal responsibility.

Please join us in these efforts. We seek and appreciate your input as we move in a positive direction in SAU #53.

And finally, at the October 2009 meeting of the SAU #53 Executive Board, members asked to move the draft SAU #53 budget forward to the full SAU #53 Board. This budget included a change in position for Ms. Patty Willis, SAU #53 Director of Special Education, into her new role as Assistant Superintendent. Ms. Willis will continue her duties as the head of Special Education Services in SAU #53, and will now oversee Home Education as well as education for our Homeless population. She will begin her new role on July 1, 2010. Ms. Willis brings a wealth of knowledge and educational experience to the five districts of SAU #53.

She has served the past 10 years as the Director of Special Education for the SAU #53. Prior to that, Ms. Willis served as the Special Education Coordinator at Raymond High School in Raymond, NH.

Ms. Willis has also served as President of the New Hampshire Association of Special Education Administrators (NHASEA) from 2007 to 2009.

Ms. Willis holds a Bachelor's Degree from the University of New Hampshire, a Master's Degree in Learning Disabilities from Rivier College, and will receive her Certificate of Advanced Graduate Studies in Educational Leadership from Plymouth State University this spring.

Please join me in welcoming Assistant Superintendent Ms. Patty Willis to her new position and extending best wishes for every success in her new role in SAU #53.

Respectfully Submitted,

Peter Warburton
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2010/11 Estimated Revenues

Account	Number	Description		
	770	Unreserved Fund Balance, June 30, 2009.....	\$	30,000.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,034,918.00
		TOTAL REVENUES.....	\$	2,064,918.00

Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
	1200	ALL Special Programs.....	\$	142,537.00
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		1,677,147.00
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		5,000.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		12,019.00
	2320	ALL Office of the Superintendent.....		428,675.00
	2330	ALL Special Area Administrative Services.....		90,900.00
	2335	ALL Other General Administration Services.....		77,919.00
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		179,886.00
	2600	ALL Operation & Maintenance of Plant.....		34,023.00
2350		MANAGERIAL SERVICES.....		251,775.00
2900		OTHER SUPPORT SERVICES.....		448,742.00
		TOTAL EXPENDITURES.....	\$	3,348,623.00
		LESS ESTIMATED REVENUES.....		2,064,918.00
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	1,283,705.00

Brent W. Washburn, CPA, Prof. Assoc.
64 Hooksett Turnpike Road
Concord, New Hampshire 03301-8400
603-224-6133

Independent Auditor's Report

December 28, 2009

The School Board
Epsom School District
Epsom, New Hampshire

I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Epsom School District as of and for the year ended June 30, 2009, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Epsom School District's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Epsom School District as of June 30, 2009, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, I have also issued my report date December 28, 2009 on my consideration of the Epsom School District's internal control over financial reporting and on my test of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

The management's discussion and analysis and budgetary comparison information on pages 3 through 4 and pages 23 and 24, respectively are not required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the supplementary information. However, I did not audit the information and express no opinion on it.

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epsom School District's basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance are presented for purpose of additional analysis and are not a required part of the basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in my opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, I express no opinion on them.

Respectfully Submitted,

Brent W. Washburn, CPA

DETAILED STATEMENT OF RECEIPTS

2008/2009

Date	From Whom	Description	Amount
7/28/2008	State of NH	Medicaid	\$11.24
7/28/2008	State of NH	Medicaid	\$5,033.23
7/28/2008	Pembroke School District	Special Ed	\$6.00
7/31/2008	TDBanknorth	Interest	\$430.41
8/1/2008	Town of Epsom	Appropriation	\$180,000.00
8/15/2008	M. Rieger	Workshop Reimb	\$435.44
8/15/2008	Epsom Better Buddies	Rent	\$272.25
8/18/2008	Town of Epsom	Appropriation	\$50,000.00
8/25/2008	SAU #53	State reimb	\$628.10
8/25/2008	D. May	Tuition	\$500.00
8/25/2008	State of NH	Medicaid	\$730.96
8/25/2008	State of NH	Medicaid	\$1,863.19
8/29/2008	Town of Epsom	Appropriation	\$200,000.00
8/29/2008	TDBanknorth	Interest	\$319.33
8/29/2008	State of NH	Adequacy Grant	\$444,793.00
9/8/2008	Pembroke School District	Reimbursement	\$238.82
9/8/2008	Weddle	Scholarship	\$500.00
9/8/2008	Weddle	Scholarship	\$500.00
9/12/2008	Epsom Better Buddies	Rent	\$170.50
9/12/2008	State of NH	Medicaid	\$543.08
9/12/2008	State of NH	Medicaid	\$1,256.48
9/12/2008	State of NH	Title 1, 11, Etc.	\$33,314.61
9/15/2008	Town of Epsom	Appropriation	\$200,000.00
Sep-09	Town of Epsom	Appropriation	\$200,000.00
9/29/2008	SAU #53	TLC	\$925.80
9/29/2008	Benefit Strategies	Reimbursement	\$547.23
9/29/2008	Epsom Better Buddies	Rent	\$203.50
9/30/2008	TDBanknorth	Interest	\$778.43
9/30/2008	Epsom Lunch	Sales	\$10,685.07
10/6/2008	State of NH	Medicaid	\$780.64
10/9/2008	State of NH	Medicaid	\$48.36
10/9/2008	SAU #53	State reimb	\$1,651.35
10/10/2008	Town of Epsom	Appropriation	\$200,000.00
10/24/2008	Town of Epsom	Appropriation	\$200,000.00
10/30/2008	Town of Epsom	Appropriation	\$600,000.00
10/31/2008	State of NH	Adequacy Grant	\$444,793.00
10/31/2008	TDBanknorth	Interest	\$469.06
10/31/2008	Epsom Lunch	Sales	\$6,849.45
11/3/2008	Pembroke School District	2008-1	\$825.00
11/3/2008	State of NH	Medicaid	\$1,733.29
11/3/2008	Epsom Better Buddies	Rent	\$327.25
11/6/2008	Town of Epsom	Appropriation	\$200,000.00
11/8/2008	State of NH	Medicaid	\$249.65
11/13/2008	State of NH	Tornado	\$1,492.72
11/20/2008	State of NH	Title 1, 11, Etc.	\$2,018.61
11/20/2008	Epsom Better Buddies	Rent	\$348.25

Date	From Whom	Description	Amount
11/20/2008	State of NH	Medicaid	\$41.58
11/20/2008	SAU #53	Aug-Sept Food	\$4,004.45
11/24/2008	Town of Epsom	Appropriation	\$200,000.00
11/30/2008	TDBanknorth	Interest	\$878.84
11/30/2008	Epsom Lunch	Sales	\$4,927.38
12/2/2008	Poznanski	Workshop Reimb	\$300.00
12/2/2008	Blais	Workshop Reimb	\$600.00
12/2/2008	State of NH	Medicaid	\$386.65
12/8/2008	Town of Epsom	Appropriation	\$200,000.00
12/18/2008	State of NH	Reap Grants	\$7,528.06
12/19/2008	State of NH	Tornado	\$248.79
12/22/2008	Town of Epsom	Appropriation	\$200,000.00
12/31/2008	SAU #53	2008-2	\$211.95
12/31/2008	SAU #53	Oct Food	\$3,818.99
12/31/2008	Town of Epsom	Appropriation	\$200,000.00
12/31/2008	TDBanknorth	Interest	\$533.50
12/31/2008	Epsom Lunch	Sales	\$7,088.13
12/30/2009	State of NH	Adequacy Grant	\$667,189.00
1/8/2009	State of NH	Catastrophic Aid	\$99,161.22
1/15/2009	Pembroke School District	Wilson Training	\$832.00
1/15/2009	Chichester School District	Wilson Training	\$416.00
1/15/2009	Deerfield School District	Wilson Training	\$624.00
1/15/2009	SAU #53	Wilson Training	\$208.00
1/15/2009	Epsom Better Buddies	Rent	\$240.50
1/15/2009	State of NH	Medicaid	\$2,087.70
1/16/2009	Town of Epsom	Appropriation	\$200,000.00
1/27/2009	Allenstown School District	Wilson Training	\$832.00
1/29/2009	Town of Epsom	Appropriation	\$200,000.00
1/29/2009	M. Troian	Copies	\$25.00
1/29/2009	SAU #53	May June Nov Food Services	\$4,765.41
1/20/2009	ACH Settlement	Payroll	\$374.76
1/30/2009	TDBanknorth	Interest	\$590.78
1/30/2009	Epsom Lunch	Sales	\$6,735.32
2/10/2009	Epsom Better Buddies	Rent	\$267.25
2/11/2009	SAU #53	AMS Tuition Reimb & Dec Food	\$34,909.13
2/13/2009	Town of Epsom	Appropriation	\$200,000.00
2/20/2009	State of NH	Title 1, 11, Etc.	\$28,200.00
2/24/2009	Institute for Educational Developm	Reimbursement	\$199.00
2/26/2009	SAU #53	Jan food	\$2,965.31
2/26/2009	Pembroke School District	Foster Tuition	\$3,496.50
2/27/2009	Town of Epsom	Appropriation	\$200,000.00
2/27/2009	Epsom Lunch	Sales	\$5,520.18
2/27/2009	TDBanknorth	Interest	\$160.97
3/6/2009	Evans	Reimbursement	\$70.37
3/6/2009	Evans	Reimbursement	\$62.04
3/6/2009	State of NH	Medicaid	\$9,632.00
3/12/2009	Epsom Better Buddies	Rent	\$275.25
3/12/2009	Deerfield School District	Student Transportation	\$4,448.90

Date	From Whom	Description	Amount
3/13/2009	Town of Epsom	Appropriation	\$200,000.00
3/24/2009	Epsom Better Buddies	Rent	\$242.00
3/24/2009	State of NH	Medicaid	\$3,194.29
3/26/2009	State of NH	Medicaid	\$1,147.90
3/26/2009	SAU #53	Feb Food	\$2,779.85
3/30/2009	Town of Epsom	Appropriation	\$200,000.00
3/30/2009	Epsom Lunch	Sales	\$10,132.90
3/30/2009	TDBanknorth	Interest	\$225.66
3/31/2009	State of NH	Adequacy Grant	\$667,188.00
4/10/2009	Town of Epsom	Appropriation	\$200,000.00
4/16/2009	State of NH	Reap Grants	\$4,764.72
4/24/2009	Town of Epsom	Appropriation	\$200,000.00
4/24/2009	State of NH	Medicaid	\$1,961.07
4/30/2009	Epsom Lunch	Sales	\$6,474.04
4/30/2009	TDBanknorth	Interest	\$425.89
5/8/2009	Town of Epsom	Appropriation	\$200,000.00
5/10/2009	State of NH	Medicaid	\$1,454.30
5/10/2009	Jane Fargo	Reimbursement	\$32.00
5/10/2009	SAU #53	March Food	\$3,807.41
5/21/2009	UNH	Rent	\$146.80
5/21/2009	State of NH	Medicaid	\$576.17
5/21/2009	SAU #53	Title 1	\$511.18
5/22/2009	Town of Epsom	Appropriation	\$200,000.00
5/22/2009	State of NH	Title 1, 11, Etc.	\$29,913.85
5/29/2009	TDBanknorth	Interest	\$334.72
5/31/2009	Epsom Lunch	Sales	\$6,970.38
6/1/2009	State of NH	Medicaid	\$4,601.44
6/4/2009	SAU #53	April Food	\$2,706.49
6/4/2009	State of NH	Medicaid	\$3,786.30
6/5/2009	Town of Epsom	Appropriation	\$200,000.00
6/15/2009	Richard Dougherty	Tuition	\$500.00
6/15/2009	State of NH	Medicaid	\$105.81
6/17/2009	ECS	Stipends	\$2,715.00
6/19/2009	Town of Epsom	Appropriation	\$405,703.00
6/22/2009	State of NH	Reap Grants	\$2,723.97
6/25/2009	State of NH	Additional Funds	\$2,290.66
6/25/2009	SAU #53	IDEA Grant	\$89,226.00
6/25/2009	Epsom Better Buddies	Rent	\$905.75
6/25/2009	State of NH	Medicaid	\$1,543.72
6/25/2009	SAU #53	May Food	\$3,134.70
6/25/2009	NH Charitable Foundation	Grant	\$3,184.00
6/30/2009	Epsom Lunch	Sales	\$4,461.04
6/30/2009	TDBanknorth	Interest	\$178.59
TOTAL			\$8,171,179.81
7/31/2008	TD Banknorth	Money Market Interest	\$1.80
8/31/2008	TD Banknorth	Money Market Interest	\$1.80
9/30/2008	TD Banknorth	Money Market Interest	\$1.74

Date	From Whom	Description	Amount
10/31/2008	TD Banknorth	Money Market Interest	\$1.38
11/30/2008	TD Banknorth	Money Market Interest	\$0.69
12/29/2008	TD Banknorth	Money Market Interest	\$0.42
1/31/2009	TD Banknorth	Money Market Interest	\$43.29
2/28/2009	TD Banknorth	Money Market Interest	\$193.41
3/28/2009	TD Banknorth	Money Market Interest	\$94.50
4/30/2009	TD Banknorth	Money Market Interest	\$51.70
5/31/2009	TD Banknorth	Money Market Interest	\$53.44
6/30/2009	TD Banknorth	Money Market Interest	\$19.00
TOTAL			\$8,171,642.98

**EPSOM CENTRAL SCHOOL
NURSE/GUIDANCE REPORT
2009**

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. Other screening programs consist of scoliosis, blood pressure, pediculosis and nutritional assessments. The nurse is involved with weekly meetings as a member of the Student Assistance Team, with the focus on the educational needs of our students. The nurse is also a member of the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the nurse for confidential counseling and referral assistance for homelessness issues.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs whose families would otherwise find these expenses a hardship. These are private funds secured through the cooperation of the TD Bank North, Suncook Branch, and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. The efforts of the Epsom-Chichester Lions Club are also greatly appreciated as they, too are an integral part of our resource system for those families in need of support. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources for those in need.

All of our students are properly immunized according to the New Hampshire Board of Immunization regulations and all are in compliance with state regulations.

As of June 2009, twenty-one of our staff members hold current CPR/AED/First Aid certification. During school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. We thank the Elliott Hospital Working Wellness program and the Local Government Center for their continued efforts to bring us these certification programs. Epsom Central School has an AED in place in the school's gymnasium available through a grant from Concord Hospital. This year an AED was placed in the cafeteria as well as a "traveling" AED for the Athletic department to have on hand for athletic events.

We continue to offer staff member's educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our Flu Shot clinic is offered to all town of Epsom employees. We thank HealthTrust, through our Local Government Center, in assisting and providing flu shot opportunities to our community as well as other educational opportunities.

An active educational campaign focused on preventing the spread of H1N1 as well as other illnesses, has provided much needed information to the community of Epsom Central School. Anyone with questions regarding H1N1 can call the newly created 211 New Hampshire hotline, visit the Center for Disease Control at <http://www.cdc.gov/h1n1flu/>, or call the school nurse for information or assistance with dealing with influenza related health issues

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and at home. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

The guidance office is available to all students and continues to offer individual and small group counseling on an as needed basis. Students in grades 3 – 5 are given the opportunity to come for an informal lunch date once each year. Students in middle school may schedule a lunch date any time.

Character and citizenship efforts continue with reading Words of Wisdom over the intercom each morning by different staff members. Guidance bulletin boards support character and citizenship efforts.

The My Voice pizza dialogues were held several times over the course of the year to allow classroom representatives from intermediate and middle school to make their voices heard in response to certain themes established by the My Voice program. Ideas that the students suggest are often considered for implementation by administration if they are reasonable.

For the seventh year the guidance office wrote the Title IV Safe and Drug Free grant. The grant funded the My Voice Pizza dialogues, purchased two two-way radios for safety purposes, provided for two assemblies on anti-violence, a field trip to the Epsom Police Station for second graders and anti-drug materials for Integrated Studies.

Guidance also worked with PA to schedule a high school counselor meet with 8th grade students to begin to understand graduation requirements and sign up for courses for their freshman year. Due to scheduling conflicts no step up day was held.

All of our programs have been successful as a result of the caring and cooperation of the faculty, support staff, volunteers and community based organizations. We appreciate the continued support of the Epsom School Board and Superintendent Peter Warburton, Assistant Superintendent Dr. Gail Paludi, our Principal, Patrick Connors, our Assistant Principal, Brian Beaverstock, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Joan Pozner, R.N.
School Nurse

Carolyn Puffer
Guidance Counselor

TOWN OF EPSOM

VITAL RECORDS

Birth Report

Marriage Report

Death Report

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EPSOM--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
EMERSON, ARABELLA HUNTER	01/11/2009	CONCORD, NH	EMERSON, TRAVIS	EMERSON, MARY
BROWN, GRIFFIN JAMES	02/08/2009	CONCORD, NH	BROWN, CHRISTOPHER	BROWN, ALICIA
HINKLEY, RYLEE GRACE	02/08/2009	CONCORD, NH	HINKLEY, MATTHEW	HINKLEY, ELIZABETH
BEAULIEU, LAZLO STORM	02/19/2009	EPSOM, NH	BEAULIEU, STEPHEN	BEAULIEU, MYRIAH
FOSTER, EMMA JANE	02/24/2009	CONCORD, NH	FOSTER, SEAN	RIEL, CRYSTAL
FOSTER, AVA MARIE	02/24/2009	CONCORD, NH	FOSTER, SEAN	RIEL, CRYSTAL
JUNG, SAEGHAN	03/06/2009	CONCORD, NH	JUNG, JONGSEOG	KIM, MINSUN
THERIAULT, CALEB FINN	03/06/2009	MANCHESTER, NH	THERIAULT, CHRISTOPHER	THERIAULT, MEGHAN
SCHLOSSER, ROWAN JAMES	04/10/2009	CONCORD, NH	SCHLOSSER, MICHAEL	SCHLOSSER, KATE EMMA
WILSON, LAUREN ELIZABETH	04/10/2009	CONCORD, NH	WILSON, TIMOTHY	WILSON, STEPHANIE
DEWITT, GAVIN REED	04/25/2009	CONCORD, NH	DEWITT, MERLE	REED, AMANDA
BEDARD, LUKE MATTHEW	05/01/2009	CONCORD, NH	BEDARD, MATTHEW	ROBIDOUX, SHAWNA
CHAMPNEY, OSCAR MERRILL	05/04/2009	CONCORD, NH	CHAMPNEY, DAVID	CHAMPNEY, KATHRYN
HANSON, THOMAS DANIEL	05/19/2009	CONCORD, NH	HANSON, JAMES	HANSON, STEPHANIE
BIRCH, KYANNA-MARIE LINDYN	06/02/2009	CONCORD, NH	BIRCH, MICHAEL	BIRCH, HEATHER
MAYOTTE, MAKENZIE HOPE	06/03/2009	CONCORD, NH	MAYOTTE, JASON	MAYOTTE, TAMMY
KELSEA, JACKSON TY	06/04/2009	MANCHESTER, NH	KELSEA, ROBERT	KELSEA, SHANANDOAH
NADEAU, CASCIDI ELISE	06/05/2009	CONCORD, NH	NADEAU, ROBERT	KEARNEY, BRITTNEY
FREDYMA, STELLAH MARIETTA	06/20/2009	CONCORD, NH	FREDYMA, DANIEL	FREDYMA, HEATHER
MITCHELL, EMILY-ROSE	06/25/2009	MANCHESTER, NH	MITCHELL, BRIAN	GARLAND, CRYSTAL
LAWRENCE, JASON WESLEY	07/02/2009	CONCORD, NH	LAWRENCE, SHAWN	LAWRENCE, BRANDY
LAFORE, ELLA ELIZABETH	07/09/2009	NASHUA, NH	LAFORE, JAMES	LAFORE, HOLLY
FONTAINE, BRYCE PETER	07/10/2009	CONCORD, NH	FONTAINE, JASON	DEMERS, MEGHAN
GARVEY, KELLEN ROBERT STEVEN	07/17/2009	CONCORD, NH	GARVEY, ROBERT	GARVEY, SARAH
CASSIN, JACOB ANDREW	07/27/2009	CONCORD, NH	CASSIN, TRAVIS	CROWLEY, LINDSAY
MERRILL, BRODY MARCEL	07/31/2009	CONCORD, NH	MERRILL, STEVEN	MERRILL, COURTNEY
FONSECA, BRODY ALEXANDER	08/06/2009	CONCORD, NH	FONSECA, CARLOS	CURRIER, JENNIFER
SOUZA, NATASHA KRISTINA	08/13/2009	CONCORD, NH	DESOUZA, VINICIO	WHITEMAN, AMANDA
BUCHANAN, PARKER THOMAS	08/20/2009	NASHUA, NH	BUCHANAN, PETER	BUCHANAN, RAINA
BROEK, BAILEY PAIGE	08/24/2009	CONCORD, NH	BROEK, MICHAEL	BROEK, HEIDI
LOUGHLIN-CROSBY, ISABELLA ROSE	09/02/2009	CONCORD, NH	LOUGHLIN, BRIAN	CROSBY, CAROL
LOUGHLIN-CROSBY, GABRIELLA ELIZABI	09/02/2009	CONCORD, NH	LOUGHLIN, BRIAN	CROSBY, CAROL
DECKER, SOPHIA GREGORY	09/07/2009	EPSOM, NH	DECKER, CHARLES	DECKER, CELESTE
PICOTT, ASHLYN NICOLE	09/12/2009	CONCORD, NH	PICOTT, JAYMES	BOIVIN, BRIANNE
SALERA, DENALI KODA	09/12/2009	EPSOM, NH	SALERA, ALLAN	SALERA, TONI

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EPSOM--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
DEMERS, LYDIA FAITH	09/15/2009	CONCORD, NH		HICKEY, BRIANNA
DEMERS, OLIVER BENJAMIN	09/15/2009	CONCORD, NH		HICKEY, BRIANNA
LORD-PAQUIN, HANNIBAL LUCAN	09/17/2009	CONCORD, NH	LORD-PAQUIN, CHRISTOPHER	LORD-PAQUIN, JENNIFER
MOLLOY, MYLA FAITH	09/22/2009	MANCHESTER, NH	MOLLOY, MICHAEL	MOLLOY, JENNIFER
HAHN, MOLLY LAUREN	10/06/2009	CONCORD, NH	HAHN, SCOTT	HAHN, VICKI
WATTS, LYDIA ROSE	10/07/2009	MANCHESTER, NH	WATTS, SETH	WATTS, ANGELA
MARSHALL, REID LESTER	10/26/2009	CONCORD, NH	MARSHALL, JOEL	MARSHALL, JULIE
SNELL, GABRIELLE BETH	11/04/2009	CONCORD, NH	SNELL, DAVID	HOWE, JESSICA
CARBONE, MCKENNA ALEIS	11/18/2009	CONCORD, NH	CARBONE, RAYMOND	CARBONE, SHANNON
GOODMAN, LOGAN BERNARD	11/20/2009	CONCORD, NH	GOODMAN, JUSTIN	DUSTIN, REBECCA
JOHNSTON, MACKENZIE MARIE	11/20/2009	CONCORD, NH	DOWNES, ALLEN	JOHNSTON, SAMANTHA
DREW, ALEXIS ROSE	12/02/2009	CONCORD, NH	DREW, THOMAS	DREW, MELISSA
GRANDMAISON, NOAH FRANK	12/08/2009	CONCORD, NH	GRANDMAISON, JEREMY	GRANDMAISON, AMANDA
KENDALL, ISABELLA ROSE	12/22/2009	CONCORD, NH	KENDALL, TRAVIS	BURNS, KIMBERLY

Total number of records 49

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- EPSOM --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
LORD-PAQUIN, CHRISTOPHE	MANCHESTER, NH	WARD, JENNIFER L	EPSOM, NH	MANCHESTER	BEDFORD	01/10/2009
FONE, RONALD A	EPSOM, NH	KNIGHT, SANDRA K	EPSOM, NH	EPSOM	EPSOM	01/16/2009
DOCKHAM, KENT B	HENNIKER, NH	DANEAULT, STEPHANIE M	EPSOM, NH	CONCORD	HUDSON	01/24/2009
CASSIDY, FRANK T	EPSOM, NH	CASSIDY, LORI A	EPSOM, NH	EPSOM	HOOKSETT	02/12/2009
MAJOR, JASON R	EPSOM, NH	GULICK, AMANDA M	EPSOM, NH	EPSOM	JACKSON	02/28/2009
MINER, JONATHAN W	EPSOM, NH	GODIN, MELISSA K	EPSOM, NH	EPSOM	HENNIKER	04/25/2009
BLODGETT, AARON J	EPSOM, NH	GLICOS, CHRISTIN M	ALLENSTOWN, NH	CONCORD	CONCORD	05/02/2009
VIOLETTE, SHAWN M	EPSOM, NH	DUCLOS, AMBER A	EPSOM, NH	EPSOM	CONCORD	05/23/2009
PEARSON, DAVE M	EPSOM, NH	CORSON, JILL A	EPSOM, NH	EPSOM	WINDHAM	06/26/2009
GRANDMAISON, JEREMY F	EPSOM, NH	DUFORD, AMANDA L	EPSOM, NH	EPSOM	EPSOM	06/27/2009
KELLEY, WILLIAM G	EPSOM, NH	JAREST, CLAUDETTE C	EPSOM, NH	EPSOM	EPSOM	07/04/2009
HUFFMAN, SCOTT E	MEREDITH, NH	ALDROVANDI, ANDREA J	EPSOM, NH	MEREDITH	MEREDITH	07/04/2009
KOSTRZEWSKI, JOHN M	EPSOM, NH	BACHELDER, SARAH E	EPSOM, NH	EPSOM	PITTSFIELD	08/08/2009
HEDSTROM, MICHAEL E	EPSOM, NH	GEARTY, MEGHAN C	EPSOM, NH	EPSOM	MOULTONBOROUGH	08/08/2009
BOISVERT, MARC E	PEMBROKE, NH	AVERY, ROBERTA J	EPSOM, NH	PEMBROKE	LACONIA	08/16/2009
MARTIN, ARTHUR E	EPSOM, NH	PANZA, KAREN M	EPSOM, NH	EPSOM	LOUDON	08/29/2009
BEDARD, MATTHEW R	EPSOM, NH	ROBIDOUX, SHAWNA L	EPSOM, NH	CONCORD	SANDOWN	10/10/2009
BOVIN, BRIANNE M	EPSOM, NH	PICOTT, JAYMES E	EPSOM, NH	EPSOM	EPSOM	10/18/2009
ROUSSEAU, GARY R	EPSOM, NH	NEELY, COLLEEN B	EPSOM, NH	EPSOM	STRATHAM	12/12/2009

Total number of records 19

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
KIMBALL, RUTH	01/02/2009	CONCORD	YEATON, WILLIAM	GRAY, ETHEL	N
YEATON, MARJORIE	01/20/2009	CONCORD	FOWLER, WARREN	ROSE, GLADYS	N
ZACHODNY JR, MARION	01/22/2009	CONCORD	ZACHODNY SR, MARION	RENSKI, BARBARA	Y
MORENCY, MARGUERITE	01/23/2009	EPSOM	AYOTTE, ALPHEE	VILLENEUVE, BERTHA	N
SMITH, BARBARA	01/27/2009	CONCORD	LORD, BRAD	HAWKSLEY, MADELINE	N
PERRY, IDA	01/29/2009	EPSOM	DUNCAN, WILLIAM	HART, BIRDIE	N
GIONET, RITA	02/07/2009	EPSOM	DION, HORMIDAS	CHARBONNEAU, MEDERISE	N
ROUSSEAU, MURIEL	02/10/2009	CONCORD	DESROSIER, WILLIAM	CARBONNEAU, BERNADETTE	N
STILES, JO ANN	02/12/2009	EPSOM	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
BELL, AVIAN	02/13/2009	DOVER	BLACKWOOD, GAVIN	CARLSON, HELEN	N
WARNER, ELLEN	02/20/2009	EPSOM	LARSON, ALEXANDER	ANDERSON, SELMA	N
ALGER, PHYLLIS	02/23/2009	EPSOM	LEES, DAVID	KNUBLEY, MARY	N
BEARDSLEY, DONALD	02/23/2009	CONCORD	BEARDSLEY, GEORGE	BARNARD, HAZEL	N
REESE, JUNE	02/23/2009	EPSOM	JENKINS, HARRY	CROWLEY, GERTRUDE	N
KELLY, KEVIN	03/11/2009	EPSOM	KELLY, WALTER	KELLEY, HELEN	Y
TABER, BARBARA	03/15/2009	EPSOM	BARNES, JAMES	GORHAM, E	N
GIARRATANA, HELEN	04/02/2009	CONCORD	FOLEY, ROBERT	WARD, ELIZABETH	N
HANUS, BARBARA	04/05/2009	EPSOM	HANUS, ALBERT	PRINCE, GRACE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HANNIGAN, LUCILLE	04/19/2009	EPSOM	DAVIS, EARL	DAVIS, LUCY	N
CUSHING, LLEWELLYN	04/28/2009	LACONIA	CUSHING, LLEWELLYN	HILL, EDNA	Y
MEEKINS, ALBERT	05/02/2009	EPSOM	MEEKINS, ROY	DAVIS, ADDIE	N
LECLAIR, MARY	05/19/2009	EPSOM	FREDYMA, THOMAS	SHENKOSKA, NORA	N
CURTIS, PATRICIA	06/02/2009	EPSOM	PUTNEY, LEWIS	WHELPLEY, HILDA	N
SYLVIA, HOWARD	06/06/2009	EPSOM	SYLVIA, MANUEL	MCMICHAEL, VIRGINIA	N
PEARCE, MARGARET	06/12/2009	EPSOM	SHAW, CLARENCE	JOHNSTON, FRANCES	N
MOODY SR, CHARLES	06/18/2009	CONCORD	MOODY, GEORGE	ALLISON, LAURA	N
PINCKNEY, STANLEY	07/14/2009	CONCORD	PINCKNEY, ELWIN	WOODARD, FLORENCE	Y
SEVERANCE, BERNICE	07/24/2009	EPSOM	STEWART, ERNEST	HEATH, ERNESTINE	N
GUYER, HAROLD	08/03/2009	MANCHESTER	GUYER, ALFRED	FECTEAU, ROSE	Y
MCCORMACK, VIRGINIA	08/19/2009	CONCORD	LANGLOIS, JOSEPH	SUMPTER, GENEVIEVE	N
REALE, MICHAEL	08/21/2009	BOSCOWEN	REALE, MALCOLM	COLEMAN, BARBARA	N
HAFERMANN, ROBERT	08/29/2009	EPSOM	DEACON, ARTHUR	WRIGHT, CECILIA	N
LANDRY, EVA	09/11/2009	CONCORD	GALLANT, EDMUND	CORMIER, EDITH	N
HILLHOUSE, JEANNETTE	09/11/2009	EPSOM	CHAISSON, CONRAD	THIBODEAUX, BEULAH	N
CONNOR, BERNARD	09/21/2009	EPSOM	CONNOR, RAYMOND	AUGER, MABEL	Y
MATTICE, LENDALL	09/27/2009	CONCORD	MATTICE, RUSSELL	MATOTT, FLORENCE	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
SANBORN, BERNICE	10/13/2009	EPSOM	RICHARDSON, ERNEST	UNKNOWN, SARAH	N
WALSH JR, FRANCIS	10/20/2009	EPSOM	WALSH, FRANCIS	THIBODEAU, EVELYN	Y
TUMEY, PHILIP	10/22/2009	CONCORD	TUMEY, PHILIP	WHITE, DAISY	Y
ELLIS, AUDREY	10/30/2009	EPSOM	FLINT, DANIEL	HILL, HAZEL	N
WHEET, MARGARET	10/31/2009	EPSOM	WHEET, REXFORD	MCDUFFIE, BESSIE	N
GRANDMONT, ALBERT	11/05/2009	CONCORD	GRANDMONT, ELIE	LEVESQUE, ARMANDINE	Y
THIBEAULT, LILLIAN	11/11/2009	EPSOM	FREEMAN, ALBERT	EMERSON, LOTTIE	N
COUTU, BRUCE	11/13/2009	CONCORD	COUTU, PAUL	DICKENSON, EVA	Y
HARPER, MERRILL	11/14/2009	CONCORD	HARPER, MERRILL	KERIN, ROSE	Y
SALTMARSH, KATHRYN	11/15/2009	CONCORD	WOODMAN, WILFRED	MAGUIRE, AUDREY	N
TAYLOR, NATHAN	11/24/2009	EPSOM	HAGOPIAN, CHUCK	TAYLOR, CAROL	N
FARNUM, LILLIAN	11/25/2009	EPSOM	ORDWAY, ALBERT	CROOKER, ANGIE	N
BROGNA, HELENE	12/24/2009	MANCHESTER	LEBORGNE, TREMEUR	BIGNARD, CECILE	N

Total number of records 49

EPSOM TOWN OFFICE
2010 HOLIDAY CLOSINGS

NEW YEARS DAY	JANUARY 1, 2010
CIVIL RIGHTS DAY	JANUARY 18, 2010
PRESIDENTS DAY	FEBRUARY 15, 2010
MEMORIAL DAY WEEKEND	MAY 29 & 31, 2010
INDEPENDENCE DAY	JULY 5, 2010
LABOR DAY	SEPTEMBER 6, 2010
VETERANS DAY	NOVEMBER 11, 2010
THANKSGIVING	NOVEMBER 25 & 26, 2010
CHRISTMAS	DECEMBER 24 & 25, 2010

In addition to the above days, the Town Clerk/Tax Collector's Office will be closed for the following elections: March 9, 2010; September 14, 2010 and November 2, 2010.

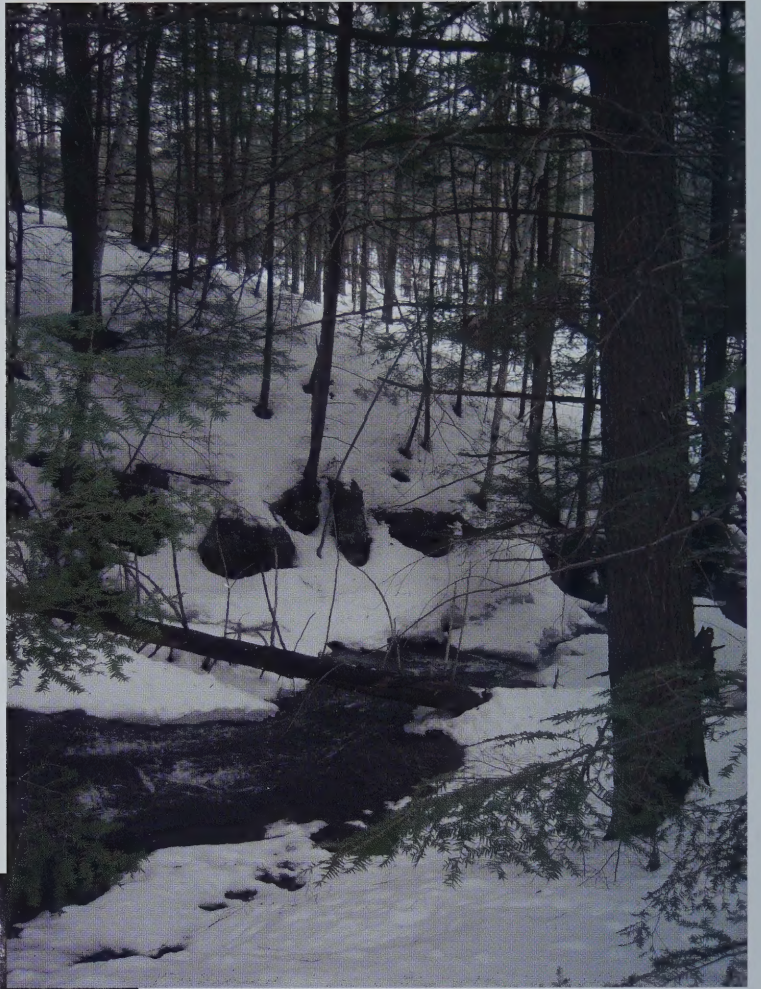
AUTOGRAPHS

NEW YEAR'S DAY	JANUARY 1, 2010
CIVIL RIGHTS DAY	JANUARY 16, 2010
PRESIDENTS DAY	FEBRUARY 15, 2010
MEMORIAL DAY WEEKEND	MAY 29 & 31, 2010
INDEPENDENCE DAY	JULY 4, 2010
LABOR DAY	SEPTEMBER 6, 2010
VETERANS DAY	NOVEMBER 11, 2010
THANKSGIVING	NOVEMBER 25 & 26, 2010
CHRISTMAS	DECEMBER 24 & 25, 2010

In addition to the above dates, the Town Clerk's Office will be closed for the following reasons: Monday, September 14, 2010 and November 2, 2010

TELEPHONE DIRECTORY

SELECTMEN	736-9002
ROBERT BLODGETT	736-8388
KEITH COTA	736-8811
JOANNE RANDALL	344-8843
TAX COLLECTOR	736-4825
Tax Payments	
TOWN CLERK	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
Dog Licensing	
ASSESSING OFFICE	736-9002
BCEP	435-9707
EPSOM CENTRAL SCHOOL	736-9331
FIRE DEPARTMENT	736-9291
Chief Yeaton	
HEALTH OFFICER	736-7542
Cec Curran	
HIGHWAY DEPARTMENT	736-8989
Gordon Ellis	545-4302
LIBRARY	736-9920
PLANNING	736-9002
POLICE DEPARTMENT	736-9624
Chief Preve	
WEBSTER PARK	736-8094
Reservations	
WELFARE	736-5507
Lee Margosian	
ZONING	736-9002
ZONING COMPLIANCE	736-9002
John Hickey, Officer	608-7101



Epsom Town Forest



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